

President
Chris Whittaker

Secretary
Frances Aguilar

Treasurer
Susie Hernandez



Mayor
Jason Perez
Mayor pro-tem
John Wright
Ellen Eby
William Jackson
Chris Peltier
George Rau
Charlyn Rogers

**CITY OF ANGLETON
PUBLIC NOTICE OF AN ANGLETON BETTER LIVING CORPORATION MEETING
MONDAY, OCTOBER 19, 2020, 5:30 P.M.
120 S. CHENANGO STREET ANGLETON, TEXAS 77515**

NOTICE IS HEREBY GIVEN PURSUANT TO V.T.C.A., GOVERNMENT CODE, CHAPTER 551, THAT THE ANGLETON BETTER LIVING CORPORATION FOR THE CITY OF ANGLETON WILL CONDUCT A MEETING, OPEN TO THE PUBLIC, ON MONDAY, OCTOBER 19, 2020, 5:30 P.M., AT 5:30 P.M., AT THE CITY OF ANGLETON COUNCIL CHAMBERS, LOCATED AT 120 S. CHENANGO STREET, ANGLETON, TEXAS 77515.

In accordance with an Order of the Office of the Governor issued March 16, 2020, the Angleton Better Living Corporation of the City of Angleton, Texas will conduct the meeting scheduled on Monday, October 19, 2020, at 5:30 P.M., at The City of Angleton Council Chambers located at 120 S. Chenango Street Angleton, Texas 77515 and will be live-streamed on Facebook live at <https://www.facebook.com/cityofangleton/> to advance the public health goal of limiting face-to-face meetings (also called “social distancing”) to slow the spread of the Coronavirus (COVID-19). The City will follow the minimum recommended health protocols as set forth by the Texas Health and Human Services.

AGENDA

1. Declaration of a quorum and call to order.
2. Approve the minutes of the ABLC meeting of September 15, 2020 and September 21, 2020.

PARKS

3. Discussion on Parks Division updates.
 - A. Lakeside Park Design Development
 - B. Welch Park Demolition
 - C. Municipal Pool Demolition
 - D. 18 Hole Disc Golf Course
 - E. Park Patrol

- F. Park Neighborhood Watch Program
- G. Ditch mowing responsibilities and expectations
- 4. Discussion and possible action on Bates Park basketball pavilion.
- 5. Discussion and possible action on Freedom Park Master Plan timeline and funding.

RECREATION

- 6. Discussion on Recreation Division updates.
 - A. ADA Doors
 - B. Pool Exterior Doors
 - C. Pool Slide
 - D. RFP for Angleton Recreation Center Roof
 - E. Youth Advisory Committee Update
- 7. Discussion and possible action on a sauna at the Recreation.
- 8. Discussion on COVID protocol at the Recreation Center and current attendance.

DRAINAGE

- 9. Discussion on Drainage updates.
 - A. Henderson Road culverts

FINANCE

- 10. Discussion on Finance updates.
 - A. ABLC and Recreation fund balances
- 11. Adjournment

CERTIFICATION

I, Frances Aguilar, City Secretary, do hereby certify that this Notice of a Meeting was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times and to the City's website, www.angleton.tx.us, in compliance with Chapter 551, Texas Government Code. The said Notice was posted on the following date and time: Thursday, October 15, 2020 by 5:00 p.m. and remained so posted continuously for at least 72 hours proceeding the scheduled time of said meeting.

/s/ Frances Aguilar

Frances Aguilar, TRMC, CMC
City Secretary

In compliance with the Americans with Disabilities Act, the City of Angleton will provide reasonable accommodations for persons attending City Council meetings. The facility is wheelchair accessible and accessible parking spaces are available. Please contact the City Secretary at 979-849-4364, extension 2115 or email faguilar@angleton.tx.us.



**CITY OF ANGLETON, TEXAS
AGENDA ITEM SUMMARY FORM**

MEETING DATE: 9/21/2020

ITEM # 2

PREPARED BY: Frances Aguilar

AGENDA ITEM TITLE: Approve the minutes of the ABLC meeting of September 15, 2020 and September 21, 2020.

AGENDA ITEM SECTION: (choose one below)

Ceremonial Presentation

Consent Agenda

Regular Agenda

Public Hearing

Executive Session

BUDGETED AMOUNT:

N/A

FUNDS REQUESTED:

N/A

FUND:

N/A

EXECUTIVE SUMMARY:

[Click here to enter text.](#)

ATTACHMENTS (Attachment description):

Approve the minutes of the ABLC meeting of September 15, 2020 and September 21, 2020.

RECOMMENDATION:

Staff recommends approval.

City Manager
Chris Whittaker

City Secretary
Frances Aguilar



Mayor
Jason Perez
Mayor pro-tem
John Wright
Council Members
Cecil Booth
Mark Gongora
Mikey Svoboda
Travis Townsend

**CITY OF ANGLETON, TEXAS
CITY COUNCIL SPECIAL JOINT MEETING
WITH ANGLETON BETTER LIVING CORPORATION, PARKS & RECREATION BOARD,
AND LAKESIDE TASK FORCE
TUESDAY, SEPTEMBER 15, 2020, 5:30 P.M.
120 S. CHENANGO STREET ANGLETON, TEXAS 77515**

THE FOLLOWING REPRESENTS THE ACTIONS TAKEN BY THE ANGLETON CITY COUNCIL WITH ANGLETON BETTER LIVING CORPORATION AND PARKS & RECREATION BOARD IN THE ORDER THEY OCCURRED DURING THE MEETING. THE CITY COUNCIL OF ANGLETON, TEXAS CONVENED IN A SPECIAL MEETING ON TUESDAY, SEPTEMBER 15, 2020, AT 5:30 P.M., IN THE ANGLETON CITY HALL COUNCIL CHAMBERS, 120 S. CHENANGO, ANGLETON, TEXAS.

DECLARATION OF A QUORUM AND CALL TO ORDER

With a quorum present, Mayor Perez called the Council Meeting to order at 5:39 P.M., Mayor Perez, Mayor pro-tem Wright, Council Member Booth, Council Member Gongora, Council Member Svoboda, and Council Member Townsend were present.

With a quorum present, Chairman Jason Perez called the ABLC Meeting to order at 5:42 P.M., Chairman Jason Perez and Members John Wright, Ellen Eby, William Jackson, Chris Peltier, and Charlyn Rodgers were present. Member George Rau was absent.

With a quorum present, Chairman Chris Peltier called the Parks & Recreation Board Meeting to order at 5:48 P.M., Chairman Chris Peltier and Members Bill Ahlstrom, Clara Dannhaus, Bonnie McDaniel, and Terry Roberts were present. Member Steven Sebok was absent.

REGULAR AGENDA

- 1. Discussion and possible action on Lakeside Park plan with ABLC, Parks & Recreation Board and Lakeside Task Force.
Presentation was made by Elizabeth Gilbert and Travis Termini of Clark Condon.**



CITY OF ANGLETON
LAKESIDE PARK

09.15.2020
CCA PROJECT 19-076



CLARK CONDON

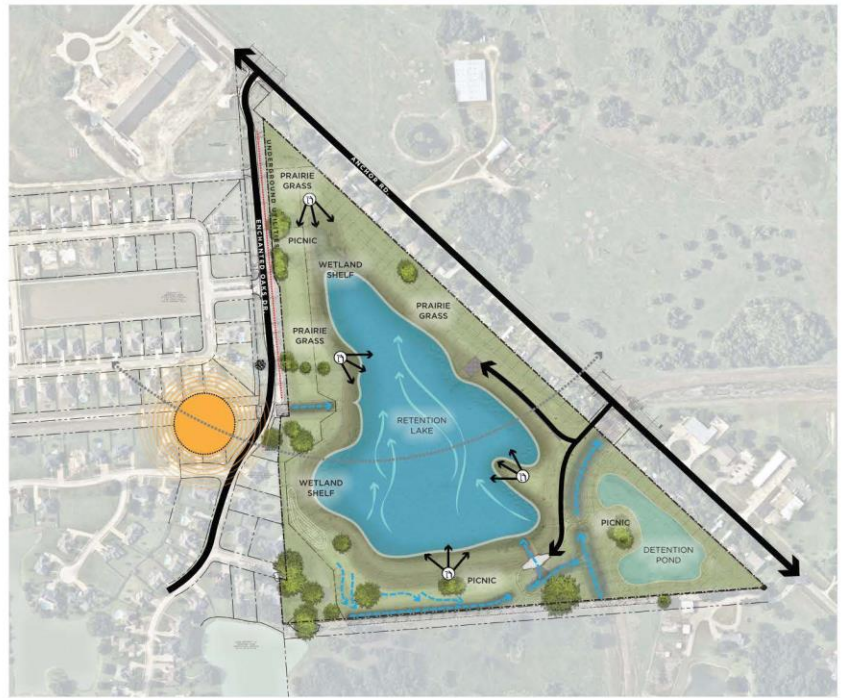


LAKESIDE PARK
PROGRAM ELEMENTS

- LARGE SCALE PAVILION
- AQUATIC PEDESTRIAN AREAS
- OUTDOOR CLASSROOMS
- AQUATIC HABITATS
- COASTAL GRASSLAND HABITATS
- BUTTERFLY GARDEN
- PARKING
- CANOE / KAYAK LAUNCH
- EMERGENCY ACCESS AREA

- PEDESTRIAN PLAZA
- ALL-INCLUSIVE PLAYGROUND
- OUTDOOR EXERCISE STATION
- BIRD WATCHING STRUCTURE
- PICNIC AREA
- CAMPING AREA
- WALKING TRAILS
- FISHING PIER
- MONUMENTATION

LAKESIDE PARK
OPPORTUNITIES & CONSTRAINTS



LAKESIDE PARK
CITY OF ANGLETON

CLARK CONDON

SITE PLAN

LEGEND

- ① MAIN PAVILION
- ② EVENT LAWN
- ③ TERRACED LAWN
- ④ PLAYGROUND
- ⑤ OUTDOOR CLASSROOM
- ⑥ FISHING PIER
- ⑦ AUXILIARY SHADE STRUCTURE
- ⑧ BOARDWALK
- ⑨ PICNIC AREA
- ⑩ PARKING
- ⑪ CANOE / KAYAK LAUNCH
- ⑫ WILDFLOWER MIX
- ⑬ CONNECTION TO SCHOOL
- ⑭ BIO-SWALE
- ⑮ PUMP ENCLOSURE
- ⑯ BUFFER PLANTING



LAKESIDE PARK
CITY OF ANGLETON



CLARK CONDON

EVENT & PLAY
ENLARGEMENT PLAN

- LEGEND**
- ① TERRACED LAWN
 - ② MAIN PAVILION
 - ③ EVENT LAWN
 - ④ FITNESS STATION
 - ⑤ PLAYGROUND
 - ⑥ BERMS
 - ⑦ OVERLOOK POINT
 - ⑧ DROP-OFF
 - ⑨ PARKING
 - ⑩ BIO-SWALE

ENLARGEMENT KEY MAP
NTS



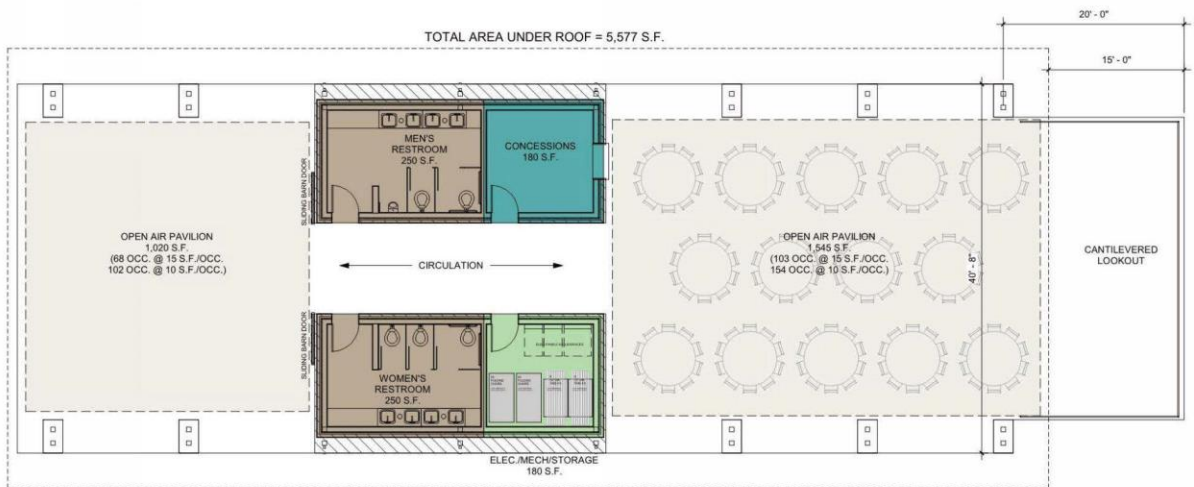
LAKESIDE PARK
CITY OF ANGLETON



CLARK CONDON

5

PAVILION
FLOOR PLAN



LAKESIDE PARK
CITY OF ANGLETON



CLARK CONDON

6

PAVILION: PERSPECTIVE VIEW



LAKESIDE PARK
CITY OF ANGLETON



CLARK CONDON

7

© 2020 RED

PAVILION: PERSPECTIVE VIEW



LAKESIDE PARK
CITY OF ANGLETON



CLARK CONDON

8

© 2020 RED

PAVILION: PERSPECTIVE VIEW



LAKESIDE PARK
CITY OF ANGLETON



CLARK CONDON

9

09/15/2020

PAVILION: PERSPECTIVE VIEW



LAKESIDE PARK
CITY OF ANGLETON



CLARK CONDON

10

09/15/2020

PAVILION: PERSPECTIVE VIEW



LAKESIDE PARK
CITY OF ANGLETON



CLARK CONDON

11

PAVILION: PERSPECTIVE VIEW



LAKESIDE PARK
CITY OF ANGLETON



CLARK CONDON

12

PAVILION: PERSPECTIVE VIEW



LAKESIDE PARK
CITY OF ANGLETON



CLARK CONDON

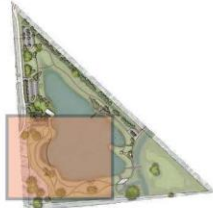
13

BOARDWALK
ENLARGEMENT - BASE PLAN

LEGEND

- ① PLAYGROUND & FITNESS
- ② BIO-SWALE
- ③ RETAINING WALL
- ④ BOARDWALK
- ⑤ PICNIC AREA
- ⑥ OUTDOOR CLASSROOM

ENLARGEMENT KEY MAP
NTS



LAKESIDE PARK
CITY OF ANGLETON



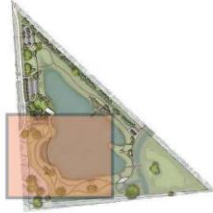
CLARK CONDON

14

BOARDWALK
ENLARGEMENT - ALTERNATE PLAN

- LEGEND**
- ① PLAYGROUND & FITNESS
 - ② BIO-SWALE
 - ③ RETAINING WALL
 - ④ BOARDWALK
 - ⑤ PICNIC AREA
 - ⑥ OUTDOOR CLASSROOM
 - ⑦ STONE WALL & OVERLOOK POINT
 - ⑧ SANDY BEACH

ENLARGEMENT KEY MAP
NTS



LAKESIDE PARK
CITY OF ANGLETON



CLARK CONDON

15

CANOE/KAYAK LAUNCH
ENLARGEMENT - BASE PLAN

- LEGEND**
- ① AUXILIARY SHADE STRUCTURE
 - ② PARKING
 - ③ CANOE / KAYAK LAUNCH

ENLARGEMENT KEY MAP
NTS



LAKESIDE PARK
CITY OF ANGLETON



CLARK CONDON

16

CANOE/KAYAK LAUNCH
ENLARGEMENT - ALTERNATE PLAN

- LEGEND**
- ① RESTROOM STRUCTURE
 - ② AUXILIARY SHADE STRUCTURE
 - ③ PARKING
 - ④ CANOE / KAYAK LAUNCH
 - ⑤ STEPS TO LAUNCH
 - ⑥ SANDY BEACH

ENLARGEMENT KEY MAP
NTS



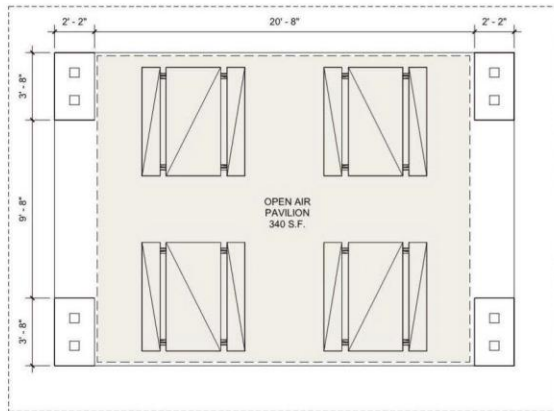
LAKESIDE PARK
CITY OF ANGLETON



CLARK CONDON

17

SHADE STRUCTURE



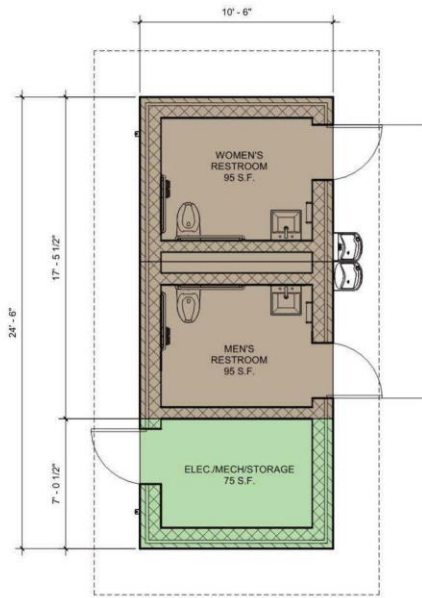
LAKESIDE PARK
CITY OF ANGLETON



CLARK CONDON

18

RESTROOM STRUCTURE



LAKESIDE PARK
CITY OF ANGLETON



CLARK CONDON

**FISHING PIER
ENLARGEMENT PLAN**

LEGEND

- ① FISHING PIER
- ② ACCESS DRIVE
- ③ PUMP ENCLOSURE

ENLARGEMENT KEY MAP
NTS



LAKESIDE PARK
CITY OF ANGLETON



00 50 100

CLARK CONDON

BUTTERFLY GARDEN
ENLARGEMENT - BASE PLAN

LEGEND

- ① PICNIC AREA
- ② WILDFLOWER MIX
- ③ BUTTERFLY GARDEN & OVERLOOK POINT

ENLARGEMENT KEY MAP
NTS



LAKESIDE PARK
CITY OF ANGLETON



CLARK CONDON

21

BUTTERFLY GARDEN
ENLARGEMENT - ALTERNATE PLAN

LEGEND

- ① PICNIC AREA
- ② OVERFLOW PARKING
- ③ WILDFLOWER MIX
- ④ BUTTERFLY GARDEN & OVERLOOK POINT
- ⑤ LOW WATER CROSSING

ENLARGEMENT KEY MAP
NTS



LAKESIDE PARK
CITY OF ANGLETON



CLARK CONDON

22

PLAN COMPARISON
BASE PLAN & ALTERNATE PLAN



LAKESIDE PARK
CITY OF ANGLETON



CLARK CONDON 23

CLARK CONDON

The meeting was adjourned at 6:35 P.M.

These minutes were approved by Angleton Better Living Corporation on this the 19th day of October 2020 upon a motion by Director, seconded by Director. The motion passed on a 6-0 vote.

These minutes were approved by Angleton City Council on this the 27th day of October 2020 upon a motion by Council Member, seconded by Council Member. The motion passed on a 6-0 vote.

These minutes were approved by Angleton Parks & Recreation Board on this the 9th day of November 2020 upon a motion by Council Member, seconded by Council Member. The motion passed on a 6-0 vote.

CITY OF ANGLETON, TEXAS

Jason Perez
Mayor

ATTEST:

Frances Aguilar, TRMC, CMC
City Secretary



**CITY OF ANGLETON, TEXAS
AGENDA ITEM SUMMARY FORM**

MEETING DATE: 10/19/2020

ITEM #3

PREPARED BY: Stewart Crouch

AGENDA ITEM TITLE: Discussion on Parks Division updates.

AGENDA ITEM SECTION: (choose one below)

Ceremonial Presentation

Consent Agenda

Regular Agenda

Public Hearing

Executive Session

BUDGETED AMOUNT:

N/A

FUNDS REQUESTED:

N/A

FUND:

N/A

EXECUTIVE SUMMARY:

Lakeside Park Design Development – Clark Condon has met with ADD and City Engineers regarding the proposed plan. Clark Condon met with the City’s Developing Angleton Working Group (DAWG) on 10/14/20 for a predevelopment meeting.

Welch Park – Demolished concession buildings and completed debris removal. Currently working on removing backstops. Staff is developing a schedule to remove lights. Light poles will have to be removed by a contractor.

Municipal Pool – Received 3 quotes for demolition of pool and buildings, Matula, Sorrell and Vernor Material.

Disc Golf 18 Hole Installation – The course is installed, and we are tentatively planning for a grand opening October 24. Tee post signs are still being developed by an Eagle Scout.

Park Patrol – Staff is working with PD for increased park patrol as addressed in our strategic plan.

Park Neighborhood Watch Program – Staff is working with PD on a neighborhood watch program as addressed in our strategic plan and may need to have a specific focus for areas located around city parks.

Park Restroom Standardization – Staff is evaluating existing standards and working towards developing new standards.

Additional Information

Bates Park – Soccer goals installed, removed old tennis court poles, and laid out parking lot design, Removed 2 dead trees and 2 large limbs in Dickey Park.

Masterson – New striping and Handicap symbols painted, relocating handicap signs, removed no parking signs.

Freedom Park – Schedule for October is to power washing parking lot area in preparation for new striping in November. Gathering cost to replace wooden bollards with more natural landscape.

Ditch Mowing – Staff is about 90% done with mapping of all are right away and ditches areas. Will have completed by next ABLC meeting.

Shared Use Agreement with AISD for Downing Tennis Courts – Staff has discussed the opportunity for a shared use agreement for the tennis courts on Downing. AISD is open to splitting costs with the City to rehabilitate the tennis courts for public use. Improvements will include filling cracks, resurfacing, installing lines for tennis, pickleball and basketball, and replacing the fence. Improvements will not exceed \$50,000 but the City will need to find resources for the City’s portion since it was not a budgeted project. Staff is developing a shared use agreement for AISD and legal review before the City proceeds.

ATTACHMENTS (Attachment description):

NA

RECOMMENDATION: [Click here to enter text.](#)

NA



**CITY OF ANGLETON, TEXAS
AGENDA ITEM SUMMARY FORM**

MEETING DATE: 10/19/2020

ITEM # 5

PREPARED BY: Megan Mainer

AGENDA ITEM TITLE: Discussion and possible action on Freedom Park Master Plan.

AGENDA ITEM SECTION: (choose one below)

- | | | |
|--|---|--|
| <input type="checkbox"/> Ceremonial Presentation | <input type="checkbox"/> Consent Agenda | <input checked="" type="checkbox"/> Regular Agenda |
| | <input type="checkbox"/> Public Hearing | <input type="checkbox"/> Executive Session |

BUDGETED AMOUNT:
N/A

FUNDS REQUESTED:
N/A

FUND:
N/A

EXECUTIVE SUMMARY:

Staff has developed a Request for Qualifications and Proposal for professional services as it relates to Freedom Park Master Plan. Staff is working with staff on final revisions before advertising. Additionally, staff has been directed to being hosting public hearings and an online survey to solicit feedback from the public. During this time, the RFQ will be posted for proposals. The proposed timeline is as follows:

Task	Start
RFQ Issue Date	October 2020
Town Hall Meeting for Freedom Park amenities	October 12, 2020
Online Freedom Park amenities survey	Deadline October 30
Qualifications Submittal Deadline	November 9, 2020
Town Hall Meeting to prioritize Freedom Park amenities	November 9, 2020
Online Freedom Park amenities prioritization survey	Deadline November 27
Consultant Interviews (if necessary), Contract Negotiations, & Preparation	December 2020
Board & Council Approval	December 2020
Notice of Proceed	January 2021

Draft Plan Presentation to Angleton Parks & Recreation Board and ABLC	May 2020
Final Plan Presentation to Angleton Parks & Recreation Board, ABLC and City Council	June 2020

ATTACHMENTS (Attachment description):

NA

RECOMMENDATION:

NA



**CITY OF ANGLETON, TEXAS
AGENDA ITEM SUMMARY FORM**

MEETING DATE: 10/19/2020

ITEM # 6

PREPARED BY: Geri Gonzales

AGENDA ITEM TITLE: Discussion on Recreation Division updates.

AGENDA ITEM SECTION: (choose one below)

Ceremonial Presentation

Consent Agenda

Regular Agenda

Public Hearing

Executive Session

BUDGETED AMOUNT:

N/A

FUNDS REQUESTED:

N/A

FUND:

N/A

EXECUTIVE SUMMARY:

ADA Doors - NABCO began installation of Rec Center entry doors on Monday, 10/12. Far left outer entry set of doors has been delayed due to wrong parts sent from the manufacturer. NABCO plans to finish installation 10/13 and will be back to finish when correct parts are in.

Pool Exterior Doors – Due to cost associated with this project, staff has created a scope of work proposal to go out for formal bidding. Staff will be working with the city project manager on gathering RFQs.

Pool Slide - Due to cost associated with this project, staff has created a scope of work proposal to go out for formal bidding. Staff will be working with the city project manager on gathering RFQs. Slide currently remains closed.

RFP for Angleton Recreation Center Roof – Various vendors conducted site visits at the Recreation Center in late September for RFQ creation. The city project manager has obtained various RFQs and reviewing them with staff on 10/7.

Youth Advisory Committee – Staff has been given a directive to consider a youth position for Parks Board as a means for youth consideration and input regarding parks and recreation. Staff is working with legal staff on information for an ordinance amendment as well as developing eligibility requirements.

ATTACHMENTS (Attachment description):

NA

RECOMMENDATION: [Click here to enter text.](#)

NA



**CITY OF ANGLETON, TEXAS
AGENDA ITEM SUMMARY FORM**

MEETING DATE: 10/19/2020

ITEM # 7

PREPARED BY: Geri Gonzales

AGENDA ITEM TITLE: Discussion and possible action regarding a sauna at the Angleton Recreation Center.

AGENDA ITEM SECTION: (choose one below)

Ceremonial Presentation

Consent Agenda

Regular Agenda

Public Hearing

Executive Session

BUDGETED AMOUNT:

N/A

FUNDS REQUESTED:

N/A

FUND:

NA

EXECUTIVE SUMMARY:

At the 8/17 ABLC meeting, staff presented the board with information for a potential sauna at the Angleton Recreation Center. Staff is in communication with Superior Saunas & Steam in Ashland, Wisconsin. An 8 X 10 ADA Sauna kit costs around \$11,500 including shipping, but not including framing, insulation or electrical. Staff has received a quote on electrical connection for \$18,000. Staff anticipates realistic comprehensive costs between \$30K - \$50K. ABLC asked that staff research more into the placement of the sauna at the Angleton Recreation Center.

Today, we are presenting findings on the requested additional information. For an ADA compliant unit, the smallest dimensions in research have been 8FT W X 10FT L X 7FT H. Using these dimensions, staff found two places within the facility in the aquatic area that could accommodate the size. The vending area does not allow enough space for a walking path and does not allow the sauna door to open safely. Because we cannot use the vending area, or another dry area in the facility, a traditional sauna would have to be utilized. This prevents us from considering an infrared sauna.

The first option for placement is the cement bench seating area near the back of the aquatic facility and adjacent the hot tub. However, the bench would have to be removed to accommodate the unit. One concern is that the far-left corner wall curves preventing a flush installation causing ADA obstacles. To allow a walking path, staff would have to eliminate an elevated lifeguard stand. Staff can station a lifeguard on the hot tub, but this option does not allow for adequate viewing of the lazy river area that tends to get crowded during peak season.

The second option is the current lifeguard office. This space is currently used as a lifeguard office where first aid is performed, a storage area for washing and drying items for the Angleton Recreation Center as well as a storage area for cleaning items. If this space were to be utilized, reconstruction costs associated with for cleaning and lifeguard spaces will need to be considered.

Additionally, due to COVID19, local area saunas are either closed or reopening with reservations. Capacity for saunas have been limited for cleanliness and capacity reasons. Superior Saunas & Steam noted the unit can be on constantly but highly recommend an attendant always be manning the unit. Staffing would be limited in the pool area due to hours of operations. The sauna would not be in use from 7PM – 9PM to Monday through Saturday.

ATTACHMENTS (Attachment description):

Sauna Spec Packet, Sauna Electrical Quote, Sauna Proposed Area Image

RECOMMENDATION:

Staff recommend that the sauna be on hold until the Recreation Center can consider expansion or remodeling to consider purchasing an Infrared unit for a dry location.



SUPERIOR

SAUNA & STEAM

CUSTOM SAUNA LINER KITS
&
PREFABRICATED SAUNAS



CLEANSE | RELAX | RELIEVE STRESS

CHOOSE YOUR...

- Tongue & Groove Paneling
- Heater
- Benches
- Door
- Lighting
- Flooring
- Hardware
- Accessories



SUPERIORSAUNAS.COM

877-872-2806

68670 STATE FARM RD
ASHLAND, WI
54806



SUPERIOR

SAUNA & STEAM

Thank you for your Custom Sauna inquiry!

We offer assistance in design and planning throughout the process until your sauna is finished. For your convenience, sauna layout drawings, heater installation guides and other helpful resources are in the Literature Library at SuperiorSaunas.com

Our complete Sample Pack of sauna building materials includes samples of:

- **Tongue & Groove Paneling:** White Aspen, Western Red Cedar & Finnish Spruce
- **Foil Vapor Barrier:** Specially made for saunas w/ aluminum foil & craft paper
- **Bench stock:** White Basswood and Western Red Cedar woods
- **Flooring Tiles:** Samples of 1 foot square easy snap together tiles, available in Red Cedar (good) and hardwood Ipe (best, lasts for generations)
- **Cove Molding & Door Trim:** Basswood and Cedar samples of Interior Trim Pkg.
- **Nails:** Stainless Steel finishing nails for easy paneling install, fits finish nailer guns, will never corrode or leave stains on sauna walls

With our FACTORY DIRECT Do-It-Yourself Custom Sauna Room Liner Kit, you have top quality materials at an affordable price.

Superior Sauna manufactures indoor & outdoor saunas for your residential home sauna and commercial sauna needs. We currently ship sauna kits to all of U.S. and many International locations. Most wood sauna components which are distributed worldwide, are made right here at our factory location. See our complete sauna store online at SuperiorSaunas.com or stop and visit us at our retail location in Northern Wisconsin.

We love building saunas and their many components and can't wait to hear from you!

Sincerely,

Chuck Porter
Design Consultant/Managing Partner

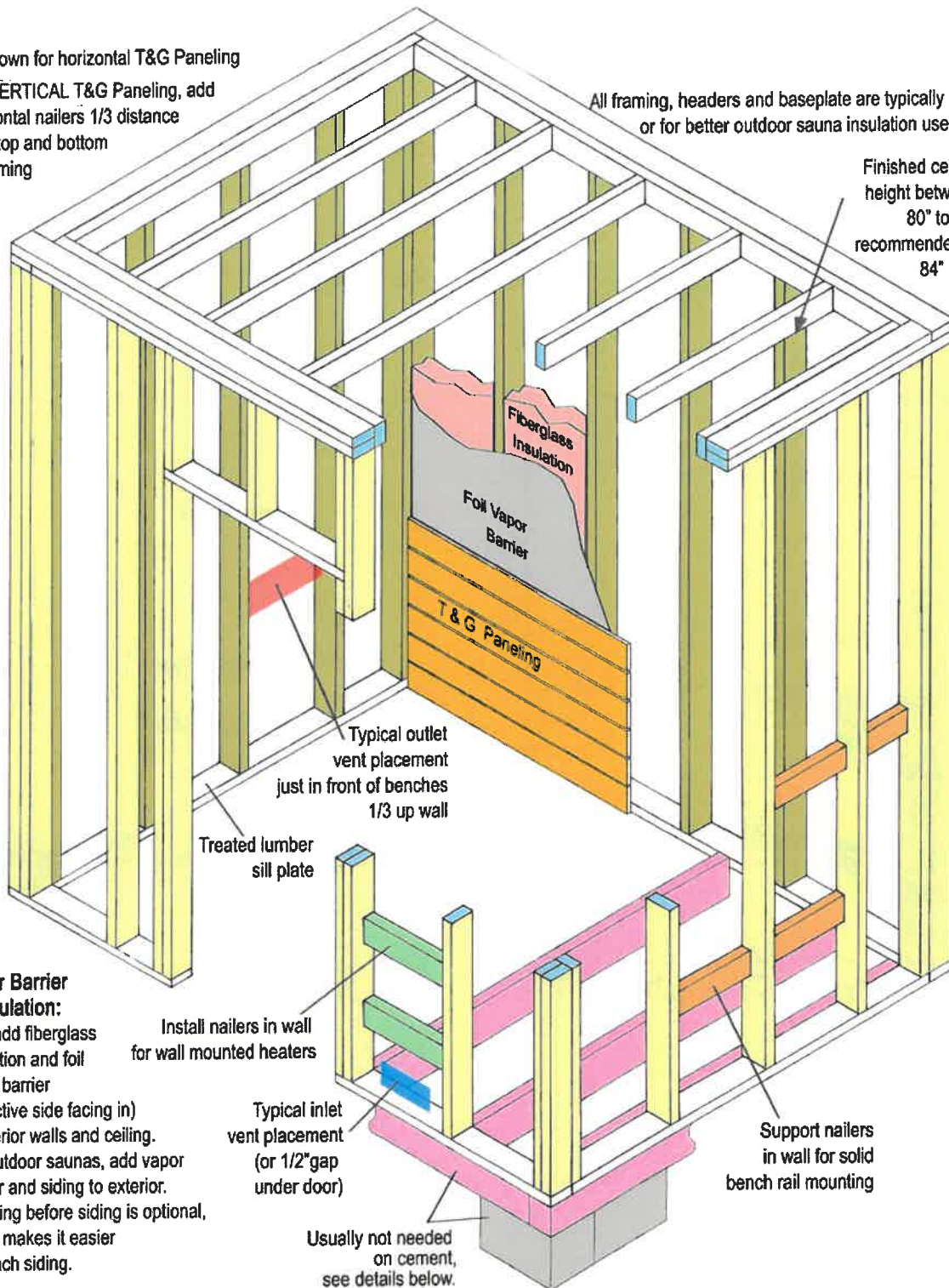
Sauna Room Framing Example

As shown for horizontal T&G Paneling

For VERTICAL T&G Paneling, add horizontal nailers 1/3 distance from top and bottom of framing

All framing, headers and baseplate are typically 2x4's, or for better outdoor sauna insulation use 2x6's

Finished ceiling height between 80" to 96", recommended is 84" (7ft.)



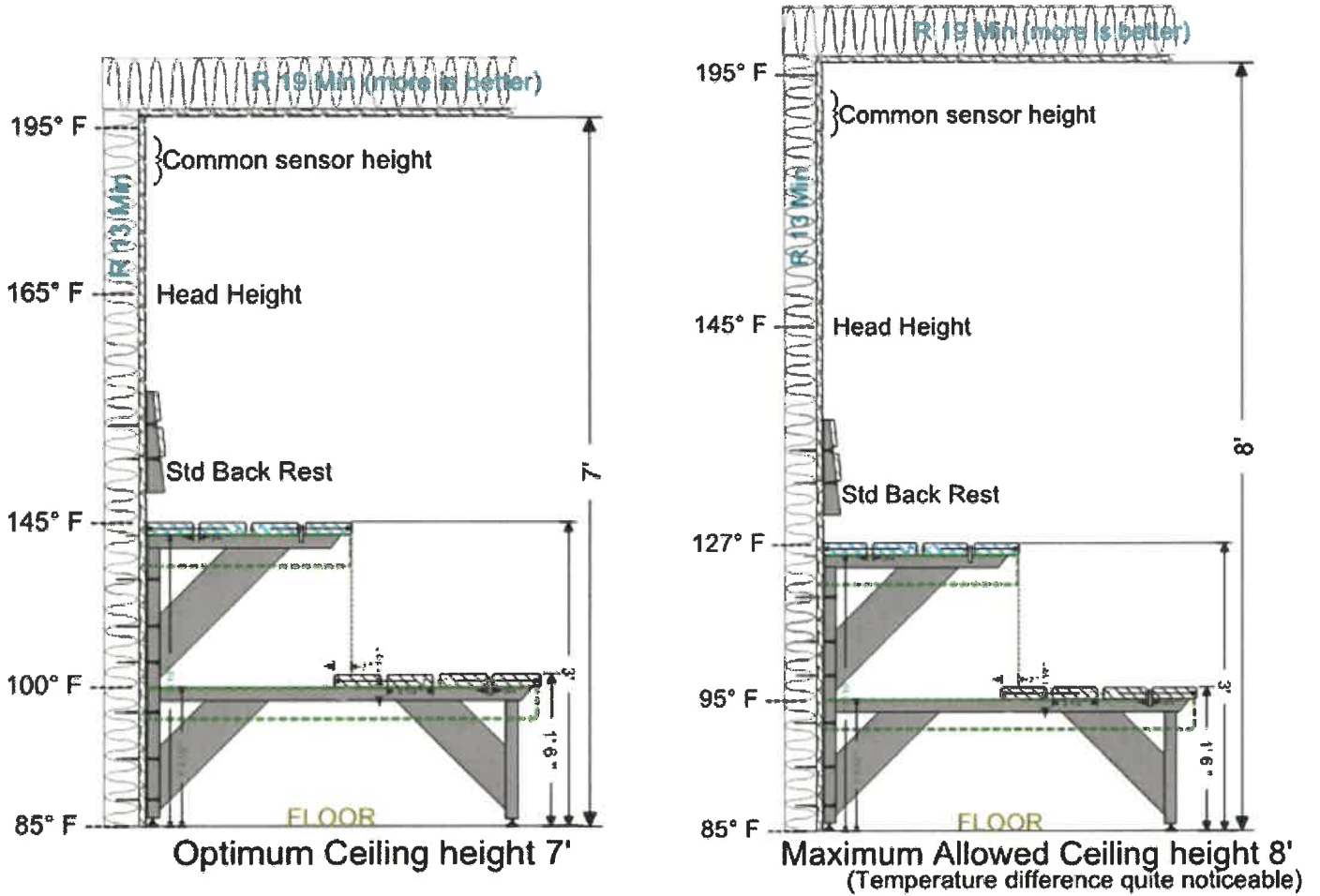
Vapor Barrier & Insulation:

First add fiberglass insulation and foil vapor barrier (reflective side facing in) to interior walls and ceiling. For outdoor saunas, add vapor barrier and siding to exterior. Sheeting before siding is optional, which makes it easier to attach siding.

Outdoor Sauna foundation info: A concrete slab is an option for permanent Outdoor Sauna install. Insulate slab or underneath wood floor. **ALTERNATIVE TO CONCRETE SLAB:** Set 8" x 8" x 16" concrete blocks for corners. Build a 4x6" treated lumber base frame tied together with steel corner brackets, add 2x6" joist hangers, install treated 2x6 floor joists, and use 3/4" treated plywood for floor base board. Optional to add sauna floor drain kit with rubber sheeting over wood floor. For roof design ideas, see photos of Outdoor Saunas. www.SuperiorSaunas.com

Heat Stratification Diagram

Proper ceiling height will allow your sauna to have a more consistent heat. It will also allow your heater to work more efficiently, helping to prevent element burnout and save on electricity.



Custom Sauna Planner

Custom Sauna Planner for all sauna projects: Residential or Commercial facilities like Hotels, Gyms, Health Clubs, Military Bases, etc. Print out, then return this completed form by Email, Fax or Mail to receive a quote for a Custom Sauna Kit. Use this form for new sauna construction or sauna remodeling jobs. Sauna construction starts with a framed and insulated room, so remove any existing interior wall paneling, drywall etc. to prepare space for sauna kit installation.

It is important to have exact Rough Opening dimensions (stud to stud measurements) of planned or existing framed room.

Custom Sauna Floor Plan sketch guidelines:

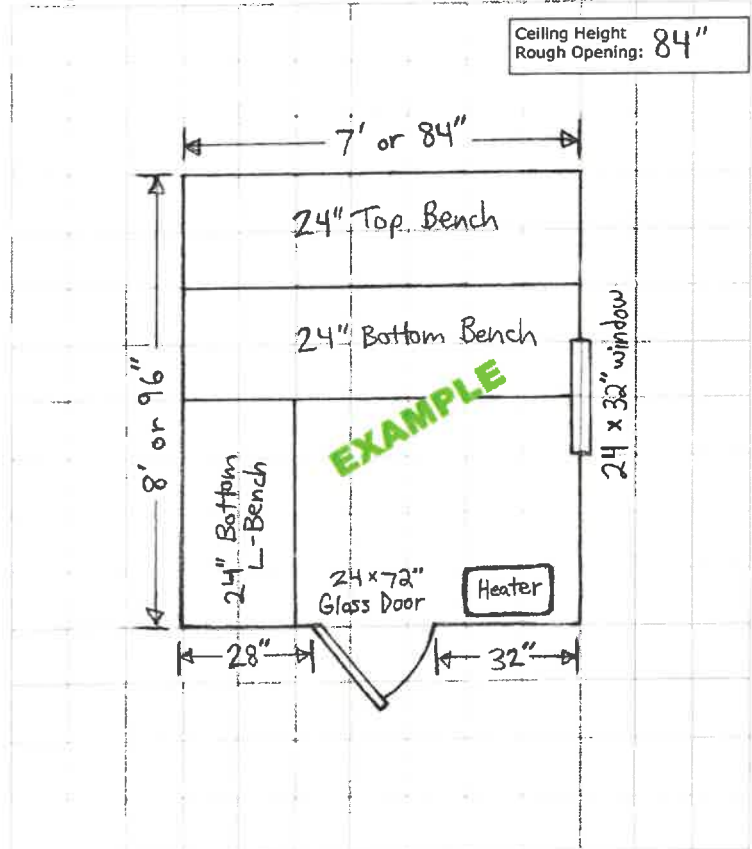
Study this example drawing of a custom sauna design. On next page, draw in your Custom Sauna design of any size. Please do your best to follow this format. The suggested scale is each grid square equals 1 foot.

Please Include:

- Overall Rough Opening dimensions: width, depth and ceiling height.
- Measurements on both sides of Door Rough Opening
- Show door swing direction (door can't swing into sauna, for safety)
- You may draw desired bench & heater locations which a Sauna Design Consultant will review for you
- See website or call for actual Door Rough Opening Size if custom
- Draw desired bench depths & tiers
- Hints: Standard bench depths are: 12", 18" and 24". 24" benches allow enough depth to lay down if wall is longer than 6 feet. Ceiling height is typically 84" (7')

Our expert design consulting is available to assist in creating the sauna for your needs and budget. Typical lead time for delivery is 2-4 weeks. Ask about Rush Order Custom Saunas, call for details 1-877-872-2806

Drawing Scale: each square equals 1 foot. Use a straight edge and a pencil for best results.



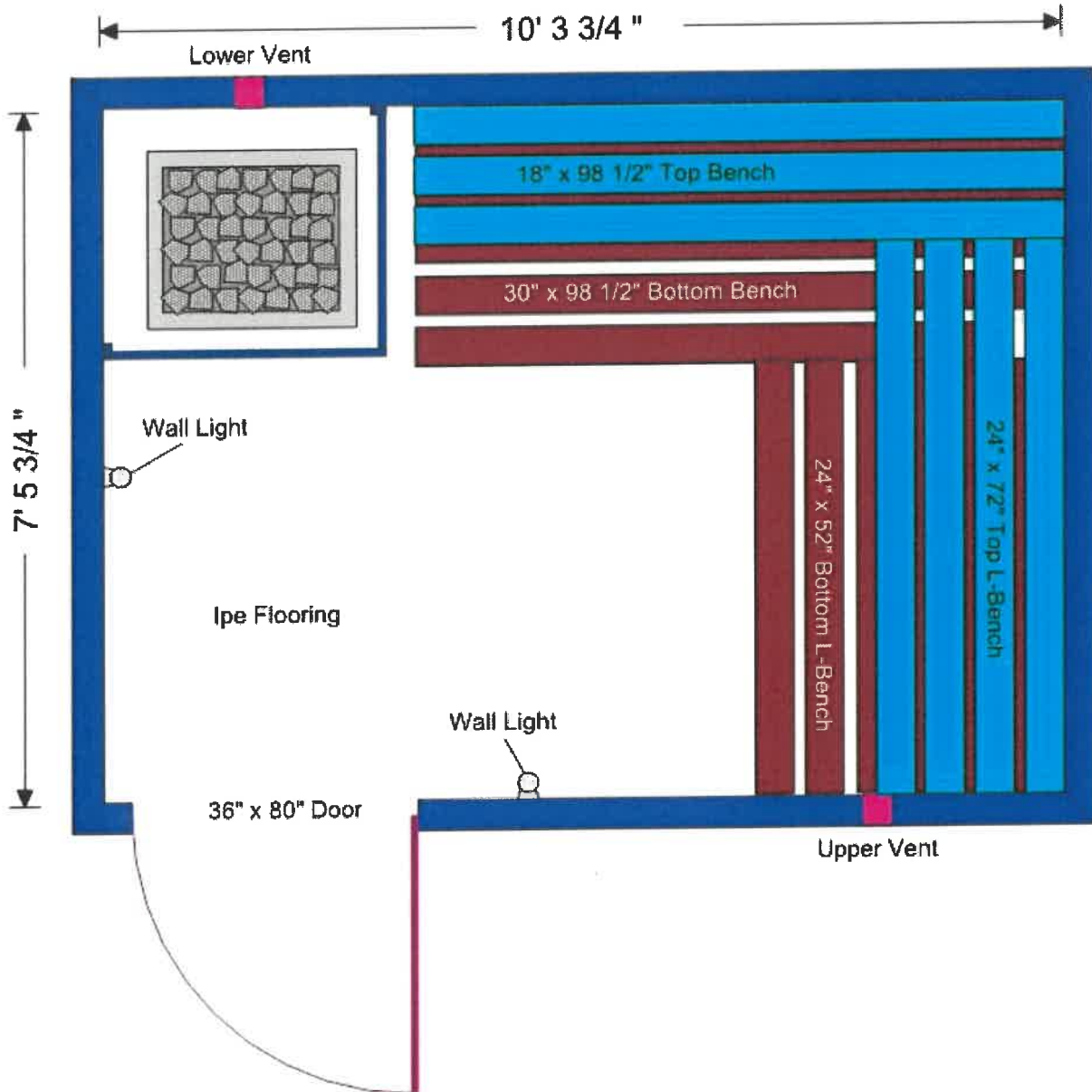
NOTES:

Custom Sauna Layout

06/08/11

designed for

**ADA HANDICAP ACCESSIBLE
COMMERCIAL SAUNA**



EVERYTHING FOR SAUNA
1-877-872-2806 toll free
www.SuperiorSaunas.com

Drawing Details: Size shown is finished liner kit interior size; add paneling thickness to each wall for actual stud to stud framing size.

To Customize this sauna, Fill out 'Custom Sauna Planner' form. For assistance, call our Design Consultants.

Wood type: Aspen, Red Cedar or White Cedar; T&G paneling

Sauna Liner Kit Options Available: Heater models and control type, Door placement and Bench layout, Door style and size, Lighting style, flooring options and more

Rev. 12/04/09

INSTRUMENTATION, INC.
PO BOX 1182
112 N SHANKS
CLUTE, TEXAS 77531
PHONE 979-265-8163 FAX 979-265-8510

CITY OF ANGLETON

10-9-20

Attn; Geri
Re; Sauna electric

The following is a budget estimate for the sauna electric.

Furnish necessary labor, equipment and material required to perform the following.

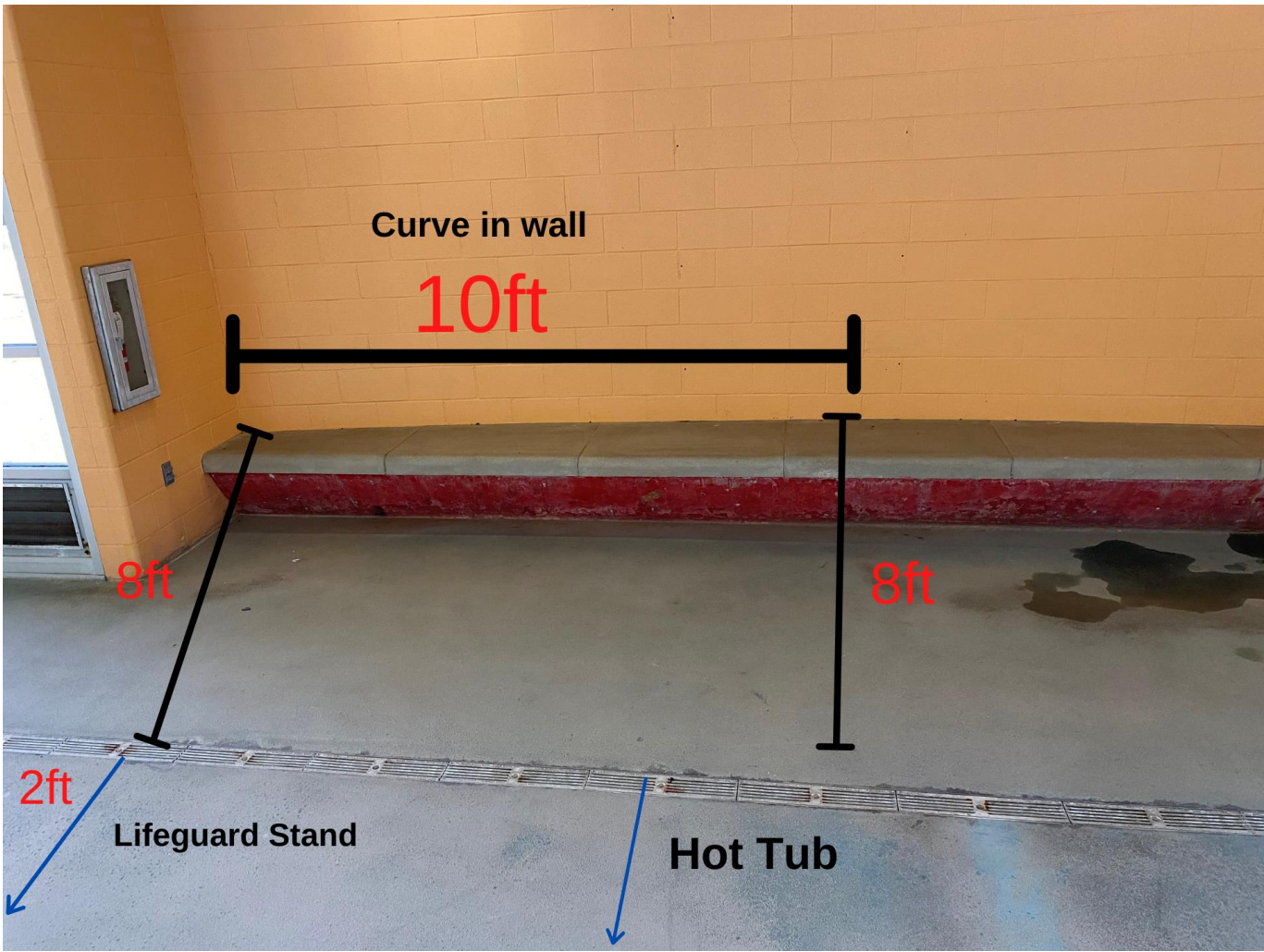
Install a breaker in the electrical room panel.

Install galvanized conduit out thru the pump room to a location around the back of the pool.

Pull in the power cable and hook up the sauna electrical system.

Approximate estimate \$18,000.00

David Smelscer





**CITY OF ANGLETON, TEXAS
AGENDA ITEM SUMMARY FORM**

MEETING DATE: 10/19/2020

ITEM # 8

PREPARED BY: Geri Gonzales

AGENDA ITEM TITLE: Discussion on COVID protocol at the Recreation Center and current attendance.

AGENDA ITEM SECTION: (choose one below)

Ceremonial Presentation

Consent Agenda

Regular Agenda

Public Hearing

Executive Session

BUDGETED AMOUNT:

N/A

FUNDS REQUESTED:

N/A

FUND:

NA

EXECUTIVE SUMMARY:

At the 9/21/20 ABLC meeting, staff was asked to gather data on attendance Angleton Recreation Center with COVID19 protocols in place in comparison to time without protocols.

Staff gathered information to show these comparisons. Findings do show that attendance in all areas of the facility, such as swimming, group fitness, weight room and gymnasium activities, are significantly lower prior to the pandemic. However, as the public has learned more about the virus along with Texas opening more per Governor Abbot's orders, we are seeing numbers increase in facility usage.

ATTACHMENTS (Attachment description):

COVID19 Attendance Comparisons

RECOMMENDATION:

Click here to enter text.

COVID19 ERA RECREATIONAL ATTENDANCE DATA

Recreation Facilities	April		May		June	
	Month Count	Daily Average	Month Count	Daily Average	Month Count	Daily Average
Weight Room/ Gymnasium	0	0	283	9	784	25
Group Fitness	0	0	253	5/ class	829	7/ class
Lap Lanes	0	0	175	14	736	25
Leisure Swim	0	0	0	0	283	9

PRE-COVID19 ERA (18-19 YEAR) RECREATIONAL ATTENDANCE DATA

Recreation Facilities	April		May		June	
	Month Count	Daily Average	Month Count	Daily Average	Month Count	Daily Average
Facility Attendance (Non-Swim)	3321	111	2483	80	1852	60
Group Fitness	1327	10/class	1193	9/class	1152	9/class
Pool Attendance	3068	102	5630	182	11424	380

July		August		September	
Month Count	Daily Average	Month Count	Daily Average	Month Count	Daily Average
380	13	744	24	1059	35
736	6/ class	603	7/ class	475	5/ class
318	10	265	9	323	11
1382	44	1679	54	1663	55

July		August		September	
Month Count	Daily Average	Month Count	Daily Average	Month Count	Daily Average
2892	93	3719	120	2562	85
1239	10/class	1464	12/class	1220	10/class
9080	293	4795	155	3825	128



**CITY OF ANGLETON, TEXAS
AGENDA ITEM SUMMARY FORM**

MEETING DATE: 10/19/2020

ITEM # 9

PREPARED BY: Jeff Sifford

AGENDA ITEM TITLE: Discussion on Drainage updates.

AGENDA ITEM SECTION: (choose one below)

Ceremonial Presentation

Consent Agenda

Regular Agenda

Public Hearing

Executive Session

BUDGETED AMOUNT:

N/A

FUNDS REQUESTED:

N/A

FUND:

N/A

EXECUTIVE SUMMARY:

Progress update for Henderson Road culvert and drainage project

ATTACHMENTS (Attachment description):

N/A

RECOMMENDATION:

Click here to enter text.



**CITY OF ANGLETON, TEXAS
ABLC AGENDA
ITEM SUMMARY FORM**

MEETING DATE: 10/19/20

ITEM # 10

PREPARED BY: Susie J. Hernandez

AGENDA ITEM: Review the Financial for fiscal year September 30, 2020 for both Angleton Better Living Corporation and the Angleton Recreation Center

AGENDA ITEM DESCRIPTION:

- | | | |
|---|---|---|
| <input type="checkbox"/> Presentation | <input type="checkbox"/> Consent item | <input checked="" type="checkbox"/> Discussion item |
| <input type="checkbox"/> Discussion and possible action | <input type="checkbox"/> Public hearing | <input type="checkbox"/> Executive session item |

BUDGETED AMOUNT:

N/A

FUNDS REQUESTED:

N/A

FUND:

N/A

EXECUTIVE SUMMARY:

A review of the status for the Angleton Better Living Corporation and the Recreation Center. Not all of the revenues and the expenses have been accounted for as of this date so the presentation is just an approximation of the final balance. The Sales Tax received for the month of November is still part of the 2019-2020 ending in September budget. An approximation in the amount of \$133,333.33 has been used to be accounted as revenue. Using this figure it show the ABLC with a deficit of (\$252,405.07) of which we had already acknowledged with a transfer from fund balance of \$330,000.00. What was not budgeted for was the additional \$118,235 at the present deficit that the Recenter has at the present. Taking this into consideration the whole amount that will be coming out of the ABLC's fund balance is an approximation of (**\$370,640**) At the beginning of Oct 01, 2019 the ABLC's fund balance was \$1,207,551 and using the \$370,640 it will leave **\$836,910**.

We still have additional adjustment to be made before actually closing out the year so this balance might have some small changes. The actual amount will be brought to you at the actual close out.

ATTACHMENTS (Attachment description):

Sales Tax history for the year ending with October's Sales Tax; Fund Balance estimates; ABLC and Rec's September Financials

RECOMMENDATION:

To accept the financial review for both ABLC and Recreation Center

ANGLETON SALES TAX HISTORY

	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Pct. Inc.	
DECEMBER	\$314,817.06 9.86%	\$304,908.30 -3.15%	\$347,354.43 13.92%	\$434,749.51 25.16%	\$385,792.83 -11.26%	\$0.00 0.00%	\$0.00 0.00%		
JANUARY	\$273,656.20 9.66%	\$296,996.27 8.53%	\$329,777.44 11.04%	\$403,846.68 22.46%	\$338,172.05 -16.26%	\$0.00 0.00%	\$0.00 0.00%	-11.26%	
FEBRUARY	\$356,075.87 -7.89%	\$415,244.01 16.62%	\$492,147.05 18.52%	\$453,394.60 -7.87%	\$502,313.60 10.79%	\$0.00 0.00%	\$0.00 0.00%		-13.67%
MARCH	\$309,730.23 19.24%	\$312,233.83 0.81%	\$317,117.11 1.56%	\$342,054.74 7.86%	\$313,328.18 -8.40%	\$0.00 0.00%	\$0.00 0.00%	-5.09%	
APRIL	\$297,144.05 10.18%	\$303,767.07 2.23%	\$310,708.52 2.29%	\$282,052.01 -9.22%	\$406,685.75 44.19%	\$0.00 0.00%	\$0.00 0.00%		-5.78%
MAY	\$400,719.77 12.16%	\$373,951.85 -6.68%	\$435,287.54 16.40%	\$368,579.42 -15.33%	\$419,504.03 13.82%	\$0.00 0.00%	\$0.00 0.00%		1.58%
JUNE	\$425,295.40 38.55%	\$333,984.63 -21.47%	\$345,348.15 3.40%	\$317,905.52 -7.95%	\$404,805.22 27.34%	\$0.00 0.00%	\$0.00 0.00%		6.46%
JULY	\$309,325.50 3.37%	\$330,412.36 6.82%	\$378,810.31 14.65%	\$307,993.53 -18.69%	\$402,028.15 30.53%	\$0.00 0.00%	\$0.00 0.00%		9.00%
AUGUST	\$401,219.73 3.85%	\$369,257.32 -7.97%	\$432,811.12 17.21%	\$460,450.05 6.39%	\$695,431.21 51.03%	\$0.00 0.00%	\$0.00 0.00%		14.74%
SEPTEMBER	\$310,412.80 -8.60%	\$339,260.34 9.29%	\$388,718.53 14.58%	\$377,286.02 -2.94%	\$363,041.73 -3.78%	\$0.00 0.00%	\$0.00 0.00%		12.88%
OCTOBER	\$353,383.54 14.64%	\$289,957.54 -17.95%	\$386,110.84 33.16%	\$359,596.83 -6.87%	\$366,433.12 1.90%	\$0.00 0.00%	\$0.00 0.00%		11.92%
NOVEMBER	\$ 390,214.75 7.00%	\$ 410,226.68 5.13%	\$400,639.93 -2.34%	\$428,916.34 7.06%	\$400,000.00 -6.74%	\$0.00 0.00%	\$0.00 0.00%		10.15%
Total	<u>\$4,141,994.90</u>	<u>\$4,080,200.20</u>	<u>\$4,564,830.97</u>	<u>\$4,536,825.25</u>	<u>\$4,997,535.87</u>	<u>\$0.00</u>	<u>\$0.00</u>		
Pct. Increase	8.59%	-1.49%	11.88%	-0.61%	10.15%	-100.00%	#DIV/0!		
Dollar Increase	\$1,045,808.07	-\$61,794.70	\$484,630.77	-\$28,005.72	\$460,710.62	\$0.00	\$0.00		
General Fund Increase	\$2,761,329.94	\$2,720,133.47	\$3,043,220.65	\$3,024,550.17	\$3,331,690.58	\$0.00	\$0.00	* 5%	3,484,843
ABLC Fund Increase	\$218,327.46	(\$41,196.47)	\$323,087.18	(\$18,670.48)	\$307,140.41	\$0.00	\$0.00		
ABLC Fund Increase	\$1,380,664.97	\$1,360,066.73	\$1,521,610.32	\$1,512,275.08	\$1,665,845.29	\$0.00	\$0.00	* 5%	1,742,421
ABLC Fund Increase	\$109,163.73	(\$20,598.23)	\$161,543.59	(\$9,335.24)	\$153,570.21	\$0.00	\$0.00		

FUND BALANCE 10-01-2019

ABLC		1,207,550		1,207,550
FINANCIAL STATEMENTS	9/23/2020	(507,649)	9/30/2020	(385,738)
PROJECTED REVENUE				
OCOTBER SALES TAX		116,666		-
NOVEMBER SALES TAX		133,333		133,333
REC CENTER DEFICIT		(100,000)		(118,235)

FUND BALANCE PROJECTED AT END OF 9-30-2020

849,900	836,910
----------------	----------------

CITY OF ANGLETON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: SEPTEMBER 30TH, 2020

40 -ANGLETON BETTER LIVING

% OF YEAR COMPLETED: 100.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>MISCELLANEOUS</u>						
40-300-800 INTEREST INCOME	3,501	0.00	3,517.89	0.00	(16.89)	100.48
40-300-801 SALES TAX PORTION	1,603,931	243,158.28	1,532,511.96	0.00	71,419.04	95.55
40-300-899 MISCELLANEOUS INCOME	0	0.00	0.00	0.00	0.00	0.00
TOTAL MISCELLANEOUS	1,607,432	243,158.28	1,536,029.85	0.00	71,402.15	95.56
<u>TRANSFERS</u>						
40-300-900 TRANSFER FROM FUND BALANCE	330,000	0.00	0.00	0.00	330,000.00	0.00
40-300-921 2018 DEBT ISSUE	0	0.00	0.00	0.00	0.00	0.00
TOTAL TRANSFERS	330,000	0.00	0.00	0.00	330,000.00	0.00
TOTAL REVENUE	1,937,432	243,158.28	1,536,029.85	0.00	401,402.15	79.28

*Stille heed
 Nov - Sales*

133,333.33

1,669,363.10

CITY OF ANGLETON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2020

40 -ANGLETON BETTER LIVING
DEPARTMENT - 06-MAINTENANCE DEPT.

% OF YEAR COMPLETED: 100.00

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
SERVICES						
40-506-415 ABL-LEGAL & PROFESSIONAL	2,500	1,111.50	3,164.50	0.00	(664.50)	126.58
40-506-425 TRAVEL AND TRAINING	1,500	0.00	0.00	0.00	1,500.00	0.00
40-506-498 TRANSFER TO FUND BALANCE	0	0.00	0.00	0.00	0.00	0.00
TOTAL SERVICES	4,000	1,111.50	3,164.50	0.00	835.50	79.11
MISCELLANEOUS						
40-506-520 ABL-CONTINGENCY	22,393	0.00	10,259.75	0.00	12,133.25	45.82
40-506-599 MISCELLANEOUS EXPENSE	0	0.00	28.00	0.00	(28.00)	0.00
TOTAL MISCELLANEOUS	22,393	0.00	10,287.75	0.00	12,105.25	45.94
CAPITAL EXPENDITURES						
40-506-605 LAND ACQUISITION	280,000	0.00	277,277.00	0.00	2,723.00	99.03
40-506-615 ABL-INFRASTRUCTURE	0	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENDITURES	280,000	0.00	277,277.00	0.00	2,723.00	99.03
OTHER						
40-506-700 TRANSFER TO FUND BALANCE	0	0.00	0.00	0.00	0.00	0.00
40-506-701 TRANSFER TO GENERAL FUND	360,462	360,462.00	360,462.00	0.00	0.00	100.00
40-506-705 TRANSFER TO DEBT SERVICE	443,976	262,686.50	443,976.00	0.00	0.00	100.00
40-506-719 TRANSF-LAKESIDE PARK CAPI	0	0.00	0.00	0.00	0.00	0.00
40-506-743 TRANSFER TO PARKS FUND	0	0.00	0.00	0.00	0.00	0.00
40-506-751 TRANSFER TO REC CENTER IN	0	0.00	0.00	0.00	0.00	0.00
40-506-752 TRANSFER TO REC-MO CAPITA	50,000	50,000.00	50,000.00	0.00	0.00	100.00
40-506-760 TRANSFER TO ACT CTR OP FU	776,601	286,601.00	776,601.00	0.00	0.00	100.00
40-506-762 TRANSFER TO FREEDOM PARK	0	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER	1,631,039	959,749.50	1,631,039.00	0.00	0.00	100.00
TOTAL 06-MAINTENANCE DEPT.	1,937,432	960,861.00	1,921,768.25	0.00	15,663.75	99.19
TOTAL EXPENDITURES	1,937,432	960,861.00	1,921,768.25	0.00	15,663.75	99.19
REVENUE OVER/(UNDER) EXPENDITURES	0	(717,702.72)	(385,738.40)	0.00	385,738.40	0.00

Rec Center

+ 133,333.33

(252,405.07)

(118,235.01)

(370,640.28)

ABLC -
Fund Bal

2018-2019
1,207,550.61

2019-2020

836,910.53

est

FUND BALANCE 10-01-2019			
ANGLETON REC CENTER		299,534	
PROJECTS TO BE DONE OUT OF FUND BALANCE			
ARM SIDE		(50,000)	PROJECT STILL NOT DONE
POOL DOORS		(50,000)	PROJECT STILL NOT DONE
		199,534	
BUDGETED AMOUNT FOR 2020-2021 OUT OF FUND BALANCE		(52,450)	
THIS IS WHAT I PREDICTED AT THE BEGINNING OF THE BUDGET WORKSHOP		147,084	
ROOF- PROJECT		(70,000)	PROJECT STILL NOT DONE
FUND BALANCE STILL LEFT		77,084	
FINANCIAL STATEMENTS	9/23/2020	(96,146)	(118,235.01) 9/30/2020
PROJECTED REVENUE			
SEPTEMBER		5,000	
EXPENSES		(8,854)	
REC CENTER DEFICIT/ABLC/ADDITIONAL TRANSFER		100,000	
		-	

CITY OF ANGLETON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: SEPTEMBER 30TH, 2020

60 -ANGLETON ACTIVITY CENTER

% OF YEAR COMPLETED: 100.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
PARKS & RECREATION						
60-300-711 FAMILY MEMBERSHIP	74,000	0.00	29,742.00	0.00	44,258.00	40.19
60-300-712 INDIVIDUAL MEMBERSHIP	58,000	0.00	28,366.00	0.00	29,634.00	48.91
60-300-713 SENIOR MEMBERSHIPS	65,000	355.00	37,594.50	0.00	27,405.50	57.84
60-300-715 ROOM RENTAL FEES	50,000	0.00	16,664.50	0.00	33,335.50	33.33
60-300-716 DAILY ENTRY FEE	150,000	0.00	48,943.00	0.00	101,057.00	32.63
60-300-717 OTHER	1,264	0.00	182.00	0.00	1,082.00	14.40
60-300-718 MEMBERSHIP YOUTH	2,000	0.00	1,320.00	0.00	680.00	66.00
60-300-719 MILITARY MEMBERSHIPS	3,200	0.00	2,384.00	0.00	816.00	74.50
60-300-740 TRANSFER FROM ABLC	776,601	286,601.00	776,601.00	0.00	0.00	100.00
60-300-741 TRANSFER FROM ABL-MO CAPITAL	50,000	50,000.00	50,000.00	0.00	0.00	100.00
60-300-750 LOAN PROCEEDS	0	0.00	0.00	0.00	0.00	0.00
60-300-751 TRANSFER FROM ABLC-INFRACT	0	0.00	0.00	0.00	0.00	0.00
TOTAL PARKS & RECREATION	1,230,065	336,956.00	991,797.00	0.00	238,268.00	80.63
MISCELLANEOUS						
60-300-800 INTEREST	50	0.00	699.63	0.00	649.63	1,399.26
60-300-801 TRANSFER FROM SWIMMING POOL	0	0.00	0.00	0.00	0.00	0.00
60-300-802 FEMA REIMBURSEMENTS-HARVEY	0	0.00	0.00	0.00	0.00	0.00
60-300-805 DONATIONS	0	0.00	0.00	0.00	0.00	0.00
60-300-811 GENERAL PROGRAMS	5,000	0.00	341.00	0.00	4,659.00	6.82
60-300-813 YOUTH CAMPS	67,160	0.00	25,707.00	0.00	41,453.00	38.28
60-300-814 COMMUNITY SPECIAL/EVENTS	2,366	0.00	597.00	0.00	1,769.00	25.23
60-300-815 FATHER DAUGHTER DANCE	4,702	0.00	4,020.00	0.00	682.00	85.50
60-300-816 HEALTH AND WELLNESS	7,500	0.00	5,615.00	0.00	1,885.00	74.87
60-300-817 SENIOR PROGRAMS	14,500	0.00	8,542.50	0.00	5,957.50	58.91
60-300-818 MICELLANEOUS PROGRAMS	3,000	0.00	220.00	0.00	2,780.00	7.33
60-300-899 MISCELLANEOUS	3,400	0.00	1,525.14	0.00	1,874.86	44.86
TOTAL MISCELLANEOUS	107,678	0.00	47,267.27	0.00	60,410.73	43.90
TRANSFERS						
60-300-900 TRANSFER FROM FUND BALANCE	100,000	0.00	0.00	0.00	100,000.00	0.00
60-300-903 TRANSFER FROM WATER	27,814	0.00	27,814.00	0.00	0.00	100.00
TOTAL TRANSFERS	127,814	0.00	27,814.00	0.00	100,000.00	21.76
TOTAL REVENUE	1,465,557	336,956.00	1,066,878.27	0.00	398,678.73	72.80

CITY OF ANGLETON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2020

60 -ANGLETON ACTIVITY CENTER
DEPARTMENT - 06-MAINTENANCE DEPT.

% OF YEAR COMPLETED: 100.00

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
PERSONNEL SERVICES						
60-506-105 REC CENTER - SALARIES	316,842	23,586.84	308,226.84	0.00	8,615.16	97.28
60-506-106 REC CENTER - PT SALARIES	284,547	12,366.75	226,364.14	0.00	58,182.86	79.55
60-506-108 REC CENTER - STEP RAISE	0	0.00	0.00	0.00	0.00	0.00
60-506-109 REC CENTER - STIPEND	0	0.00	37.50	0.00	37.50	0.00
60-506-110 REC CENTER - OVERTIME	3,500	100.59	4,043.73	0.00	543.73	115.54
60-506-115 REC CENTER - LONGEVITY	1,500	0.00	1,500.00	0.00	0.00	100.00
60-506-120 REC CENTER - HURRICANE OT	0	0.00	0.00	0.00	0.00	0.00
60-506-121 REC CENTER - HURRICANE	0	0.00	0.00	0.00	0.00	0.00
60-506-126 REC CENTER - CERTIFICATIO	900	175.00	1,753.50	0.00	853.50	194.83
60-506-135 REC CENTER - FICA	46,642	2,666.15	37,889.00	0.00	8,753.00	81.23
60-506-140 REC CENTER - HEALTH INS	89,039	5,804.98	86,079.04	0.00	2,959.96	96.68
60-506-141 REC CENTER - INS SUBSIDY	3,832	0.00	1,385.10	0.00	2,446.90	36.15
60-506-142 REC CENTER - INS COMMISSI	1,250	111.67	1,340.04	0.00	90.04	107.20
60-506-143 REC CENTER- PHONE ALLOWAN	0	0.00	0.00	0.00	0.00	0.00
60-506-145 REC CENTER - WORKER'S COM	11,961	0.00	11,948.27	0.00	12.73	99.89
60-506-150 REC CENTER - UNEMPLOYMENT	0	0.00	0.00	0.00	0.00	0.00
60-506-155 REC CENTER - RETIREMENT	35,775	2,837.46	38,508.38	0.00	2,733.38	107.64
60-506-165 REC CENTER - MEDICAL EXPE	1,750	0.00	1,210.00	0.00	540.00	69.14
60-506-185 REC CENTER - PAYROLL ACCR	0	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL SERVICES	797,538	47,649.44	720,285.54	0.00	77,252.46	90.31
SUPPLIES						
60-506-203 REC CENT - APPAREL	2,000	264.00	915.20	0.00	1,084.80	45.76
60-506-205 GENERAL SUPPLIES	12,200	2,665.05	11,418.96	0.00	781.04	93.60
60-506-206 CHEMICAL SUPPLIES	17,700	3,135.38	17,084.15	0.00	615.85	96.52
60-506-210 OFFICE SUPPLIES	5,600	484.36	4,854.85	0.00	745.15	86.69
60-506-212 CLEANING SUPPLIES	11,000	1,377.93	6,432.65	277.81	4,289.54	61.00
60-506-215 POOL SUPPLIES	8,000	271.93	2,331.76	0.00	5,668.24	29.15
60-506-216 VEHICLE SUPPLY (GAS)	2,500	67.49	1,214.42	0.00	1,285.58	48.58
60-506-220 EQUIPMENT SUPPLIES	7,500	1,833.96	6,297.89	0.00	1,202.11	83.97
TOTAL SUPPLIES	66,500	10,100.10	50,549.88	277.81	15,672.31	76.43
REPAIR & MAINTENANCE						
60-506-310 EQUIPMENT	20,000	890.00	19,600.78	0.00	399.22	98.00
60-506-315 POOL MAINTENANCE	19,000	0.00	23,210.50	0.00	4,210.50	122.16
60-506-316 COMPUTER MAINTENANCE	16,000	1,129.94	14,840.71	0.00	1,159.29	92.75
60-506-317 VEHICLE REPAIRS	1,500	0.00	779.37	0.00	720.63	51.96
60-506-320 BUILDING	45,000	6,372.75	44,235.48	0.00	764.52	98.30
TOTAL REPAIR & MAINTENANCE	101,500	8,392.69	102,666.84	0.00	1,166.84	101.15

CITY OF ANGLETON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: SEPTEMBER 30TH, 2020

60 -ANGLETON ACTIVITY CENTER
 DEPARTMENT - 06-MAINTENANCE DEPT.

% OF YEAR COMPLETED: 100.00

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
SERVICES						
60-506-405 TELEPHONE	700	60.00	574.88	0.00	125.12	82.13
60-506-410 UTILITIES	100,000	8,804.22	78,121.03	93,034.69 (	71,155.72)	171.16
60-506-412 GENERAL PROGRAMS	1,846	0.00	446.77	0.00	1,399.23	24.20
60-506-413 YOUTH CAMPS	38,300 (	250.00)	24,457.03	0.00	13,842.97	63.86
60-506-414 COMMUNITY EVENTS	7,654	688.00	6,702.35	0.00	951.65	87.57
60-506-415 FATHER DAUGHTER DANCE	4,500	0.00	2,176.18	0.00	2,323.82	48.36
60-506-416 HEALTH AND WELLNESS	5,670	0.00	4,240.16	0.00	1,429.84	74.78
60-506-417 SENIOR PROGRAMS	20,500 (	29.75)	8,867.53	0.00	11,632.47	43.26
60-506-418 MISCELLANEOUS/GEN PROGRAM	8,000	0.00	1,593.79	0.00	6,406.21	19.92
60-506-420 DUES & SUBSCRIPTIONS	4,200	11.95	4,204.14	0.00 (	4.14)	100.10
60-506-425 TRAVEL & TRAINING	5,500	200.00	4,111.10	0.00	1,388.90	74.75
60-506-446 ADVERTISING	18,000	650.00	16,407.95	0.00	1,592.05	91.16
60-506-455 AAC - CONTRACT LABOR	0	0.00	0.00	0.00	0.00	0.00
60-506-456 CONTRACT LABOR-CLEANING	0	0.00	360.00	0.00 (	360.00)	0.00
60-506-457 CONTRACT LABOR-INSTRUCTOR	43,250	2,490.00	28,125.00 (	150.00)	15,275.00	64.68
60-506-458 CONTRACT LABOR-MISC	5,300	0.00	2,800.00	0.00	2,500.00	52.83
60-506-460 REC-BUS SERVICES	6,500	0.00	0.00	0.00	6,500.00	0.00
60-506-476 BANK CREDIT CARD CHARGES	6,000	0.00	7,896.80	0.00 (	1,896.80)	131.61
60-506-477 SCHOLARSHIP FUND	0	0.00	0.00	0.00	0.00	0.00
TOTAL SERVICES	275,920	12,624.42	191,084.71	92,884.69 (	8,049.40)	102.92
MISCELLANEOUS						
60-506-503 SURETY & NOTARY INS	0	0.00	0.00	0.00	0.00	0.00
60-506-505 INSURANCE	7,750	0.00	7,726.32	0.00	23.68	99.69
60-506-506 VEHICLE INSURANCE	1,450	0.00	1,069.68	0.00	380.32	73.77
60-506-507 BUILDING INSURANCE	41,325	0.00	47,451.64	0.00 (	6,126.64)	114.83
60-506-508 INSURANCE COMMISSION	0	0.00	0.00	0.00	0.00	0.00
60-506-510 EMPLOYEE APPRECIATION	360	22.76	270.16	0.00	89.84	75.04
60-506-511 TUITION REIMBURSEMENT	2,000	0.00	1,000.00	0.00	1,000.00	50.00
60-506-520 CONTINGENCY	11,714	0.00	8,455.32	0.00	3,258.68	72.18
60-506-525 REC CENTER REFUNDS	6,500	0.00	2,220.45	0.00	4,279.55	34.16
60-506-599 REC-MISCELLANEOUS	0	0.00	37.83	0.00 (	37.83)	0.00
TOTAL MISCELLANEOUS	71,099	22.76	68,231.40	0.00	2,867.60	95.97
CAPITAL EXPENDITURES						
60-506-626 CE-Equipment	100,000	0.00	0.00	0.00	100,000.00	0.00
60-506-627 CAPITAL PROJECT	53,000	0.00	52,295.00	0.00	705.00	98.67
60-506-628 M&O CAPITAL	0	0.00	0.00	0.00	0.00	0.00
60-506-629 ENERGY SAVINGS ELECTRICAL	0	0.00	0.00	0.00	0.00	0.00
60-506-630 CAPITAL PROJECT ENGINEERI	0	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENDITURES	153,000	0.00	52,295.00	0.00	100,705.00	34.18

CITY OF ANGLETON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: SEPTEMBER 30TH, 2020

60 -ANGLETON ACTIVITY CENTER
 DEPARTMENT - 06-MAINTENANCE DEPT.

% OF YEAR COMPLETED: 100.00

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
OTHER						
60-506-700 TRANSFER TO FUND BALANCE	0	0.00	0.00	0.00	0.00	0.00
60-506-701 TRANS TO GF FOR CARDIO E	0	0.00	0.00	0.00	0.00	0.00
60-506-702 TRANSFER TO CAPT LEASE PA	0	0.00	0.00	0.00	0.00	0.00
60-506-714 TRANSFER TO SF CAP REP FUN	0	0.00	0.00	0.00	0.00	0.00
60-506-719 TRANS TO CAP REV LOAN	0	0.00	0.00	0.00	0.00	0.00
60-506-741 TRANS TO UNEMPLOYMENT FUN	0	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER	0	0.00	0.00	0.00	0.00	0.00
TOTAL 06-MAINTENANCE DEPT.	1,465,557	78,789.41	1,185,113.37	93,162.50	187,281.13	87.22
TOTAL EXPENDITURES	1,465,557	78,789.41	1,185,113.37	93,162.50	187,281.13	87.22
REVENUE OVER/(UNDER) EXPENDITURES	0	258,166.59 (	118,235.10) (	93,162.50)	211,397.60	0.00

Rec *2018-2019*
299,534.20