

Council Liaison
Mikey Svoboda
Chairman
Tracy Delesandri
Vice-Chairman
Cheryl Scarborough
Executive Director
Megan Mainer



Commission Members
Pattie Cooper
Suzanne Dellinger
Andrea Demopulos
Brandei Goolsby
Jordana Harwell

**CITY OF ANGLETON, TEXAS
PUBLIC NOTICE OF A KEEP ANGLETON BEAUTIFUL COMMISSION MEETING
MONDAY, OCTOBER 5, 2020, 5:30 P.M.
120 S. CHENANGO STREET ANGLETON, TEXAS 77515**

NOTICE IS HEREBY GIVEN PURSUANT TO V.T.C.A., GOVERNMENT CODE, CHAPTER 551, THAT THE KEEP ANGLETON BEAUTIFUL COMMISSION WILL CONDUCT A MEETING, OPEN TO THE PUBLIC, ON MONDAY, OCTOBER 5, 2020, AT 5:30 P.M., AT THE CITY OF ANGLETON COUNCIL CHAMBERS LOCATED AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

In accordance with an Order of the Office of the Governor issued March 16, 2020, the Keep Angleton Beautiful Commission of the City of Angleton, Texas will conduct the meeting scheduled at Monday, October 5, 2020, at 5:30 P.M., at The City of Angleton Council Chambers located at 120 S. Chenango Street Angleton, Texas 77515 and will be live-streamed on Facebook live at <https://www.facebook.com/cityofangleton/> to advance the public health goal of limiting face-to-face meetings (also called “social distancing”) to slow the spread of the Coronavirus (COVID-19). The City will follow the minimum recommended health protocols as set forth by the Texas Health and Human Services.

AGENDA

1. Declaration of a quorum and call to order.
2. Approve the minutes of Keep Angleton Beautiful Commission meeting of August 3, 2020.
3. Discussion on Chapter 12 - Junked, Abandoned, Wrecked Property of the Code of Ordinances. (Kyle Reynolds)
4. Discussion on 2020-2021 Strategic Plan (Daveyon Edwards)

LITTER PREVENTION

5. Discussion on Fall Sweep. (Daveyon Edwards)

BEAUTIFICATION

6. Discussion on TxDOT Green Ribbon Project. (Megan Mainer)
7. Discussion on TxDOT Box Wrap Submissions. (Daveyon Edwards)
8. Items for next meeting
9. Adjournment

CERTIFICATION

I, Megan Mainer, Executive Director, do hereby certify that this Notice of a Keep Angleton Beautiful Commission Meeting was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times and to the City’s website, www.angleton.tx.us, in compliance with Chapter 551, Texas Government Code. The said Notice was posted on the following date and time: Friday, October 2, 2020, by 5:30 p.m. and remained so posted continuously for at least 72 hours proceeding the scheduled time of said meeting.

/s/ Megan Mainer

Megan Mainer
Executive Director

In compliance with the Americans with Disabilities Act, the City of Angleton will provide reasonable accommodations for persons attending City meetings. The facility is wheelchair accessible and accessible parking spaces are available. To better serve you, please send your requests in advance. Please contact the City Secretary at 979-849-4364, extension 2115 or email faguilar@angleton.tx.us.



**CITY OF ANGLETON
KEEP ANGLETON BEAUTIFUL COMMISSION MEETING MINUTES
MONDAY, AUGUST 3, 2020, 11:00 A.M.
120 S. CHENANGO STREET ANGLETON, TEXAS 77515**

THE FOLLOWING REPRESENTS THE ACTIONS TAKEN BY THE KEEP ANGLETON BEAUTIFUL BOARD IN THE ORDER THEY OCCURRED DURING THE MEETING. KEEP ANGLETON BEAUTIFUL, CONVENED IN A REGULAR MEETING ON MONDAY, AUGUST 3, 2020, AT 11:00 A.M. IN THE ANGLETON CITY HALL COUNCIL CHAMBERS, 120 S. CHENANGO, ANGLETON, TEXAS 77515.

AGENDA

DECLARATION OF A QUORUM AND CALL TO ORDER

With a quorum present, Keep Angleton Beautiful President Tracy Delesandri called the Keep Angleton Meeting to order at 11:05 A.M.

APPROVAL OF THE MINUTES

1. Approve the minutes of the Keep Angleton Beautiful regular called meeting of July 6, 2020.

Upon a motion by Keep Angleton Beautiful Member Andrea Demopoulos and seconded by Keep Angleton Beautiful Member Pattie Cooper, Keep Angleton Beautiful approved the minutes of the Keep Angleton Beautiful regular called meeting of June 8, 2020. The motion passed on a 5-0 vote. Jordana Harwell and Brandei Goolsby was absent.

REGULAR AGENDA

2. Discussion regarding Chapter 12 - Junked, Abandoned, Wrecked Property of the Code of Ordinances.

Kyle Reynolds, Inspector/Code Enforcement, provided information that a campaign the communication director to inform the public about the Junked, Abandoned, Wrecked Property. The Department of Code Enforcements fully staffed starting Wednesday 7/5. Keep Angleton Beautiful did not have any recommendations. Jordana Harwell and Brandei Goolsby were absent.

3. Discussion regarding Keep Angleton Beautiful Memberships.
Daveyon Edwards, Keep Angleton Beautiful Coordinator, informed the commission that the Keep Angleton Beautiful Membership Brochure was completed. Upon a motion by Keep Angleton Beautiful Member Andrea Demopulos and seconded by Keep Angleton Beautiful Member Cheryl Scarborough, Keep Angleton Beautiful approved the Membership Brochure as Presented. The motion passed on a 5-0 vote. Jordana Harwell and Brandei Goolsby were absent.
4. Discussion regarding the Fall Sweep.
Megan Mainer informed the commission that staff provided a draft of the Packet and that it would be in the same format as Recreation Center playbooks, then opened for discussion. The Keep Angleton Beautiful Commission did not have and recommendations. The next draft with revisions to be presented at the next meeting. Jordana Harwell and Brandei Goolsby were absent.
5. Discussion Regarding the Donation Bin ordinance.
Megan Mainer, Director of Parks and Recreation, provided the Keep Angleton Beautiful Commission that staff has creating a Donations tab with a minimum of two locations. Keep Angleton Beautiful did not have a recommendation on Donation locations. Jordana Harwell and Brandei Goolsby were absent.
6. Discussion regarding Waste Connections bulk and heavy trash schedule.
Megan Mainer informed the commission that the heavy trash schedule is split into two sections north and south of the city. She then opened the topic up for discussion. The Keep Angleton Beautiful Commission did not have any recommendation on Heavy Trash pickup. Jordana Harwell and Brandei Goolsby were absent.
7. Discussion regarding City Branding.
Megan Mainer updated the commission about City Branding the survey will be presented at the August 11 city council meeting and opened for discussion. The Keep Angleton Beautiful Commission did not have any recommendation on City branding. Jordana Harwell and Brandei Goolsby were absent.
8. Discussion regarding TxDOT Green Ribbon Project.
Megan Mainer updated the commission about the TxDOT Green Ribbon Project and provided clarification that the green ribbon project is not linked to the GCAA, it only includes vegetation along TxDOT right of ways, and that we need to develop ideas to submit. The Keep Angleton Beautiful Commission recommendation is to pinpoint the locations around the city to discuss next meeting. Jordana Harwell and Brandei Goolsby were absent.

9. Discussion and possible action regarding TxDOT box wrap theme.
Daveyon Edwards provided the commission information on choosing the theme for the TxDOT box wraps then opened for discussion. Upon a motion by Keep Angleton Beautiful Member Andrea Demopulos and seconded by Keep Angleton Beautiful Member Pattie Cooper, Keep Angleton Beautiful moved that the TxDOT box wrap theme is to be Texas wildflowers, Texas birds, and Texas butterflies. Jordana Harwell and Brandei Goolsby were absent.

10. Items for next meeting
No action taken.

ADJOURNMENT

Upon a motion by Keep Angleton Beautiful President Tracy Delesandri and seconded by Keep Angleton Beautiful Member Cheryl Scarborough, the meeting adjourned at 11:26 A.M. Jordana Harwell and Brandei Goolsby were absent.

These minutes were approved by Keep Angleton Beautiful, 2020 upon a motion by Keep Angleton Beautiful Member, seconded by Keep Angleton Beautiful Member. The motion passed on a 5-0 vote. Jordana Harwell and Brandei Goolsby were absent.

CITY OF ANGLETON, TEXAS

Tracy Delesandri
Keep Angleton Beautiful Chair

ATTEST:

Megan Mainer, CPRP
Parks & Recreation Director



**CITY OF ANGLETON, TEXAS
AGENDA ITEM SUMMARY FORM**

MEETING DATE: 10/5/2020

ITEM #3

PREPARED BY: Kyle Reynolds

AGENDA ITEM TITLE: Discussion on Chapter 12 - Junked, Abandoned, Wrecked Property of the Code of Ordinances- Update

AGENDA ITEM SECTION: (choose one below)

Ceremonial Presentation

Consent Agenda

Regular Agenda

Public Hearing

Executive Session

BUDGETED AMOUNT:

N/A

FUNDS REQUESTED:

N/A

FUND:

N/A

EXECUTIVE SUMMARY:

[Click here to enter text.](#)

ATTACHMENTS (Attachment description):

[Click here to enter text.](#)

RECOMMENDATION:



**CITY OF ANGLETON, TEXAS
AGENDA ITEM SUMMARY FORM**

MEETING DATE: 10/5/2020

ITEM #4

PREPARED BY: Daveyon Edwards

AGENDA ITEM TITLE: Discussion on an annual strategic plan for FY 20-21.

AGENDA ITEM SECTION: (choose one below)

Ceremonial Presentation

Consent Agenda

Regular Agenda

Public Hearing

Executive Session

BUDGETED AMOUNT:

N/A

FUNDS REQUESTED:

N/A

FUND:

N/A

EXECUTIVE SUMMARY:

This year, Keep Angleton Beautiful Commission will develop a strategic plan focused on education, litter prevention, solid waste management, and beautification. Goals, objectives, and an action plan will be developed by community stakeholders, the commission, and city staff. From the information developed, an action plan progress tracker will be updated monthly and reviewed at each KAB meeting to discuss progress. Annually, goals, objectives and an action plan will be implemented prior to the start of the upcoming fiscal year.

ATTACHMENTS (Attachment description):

Past Keep Angleton Beautiful goals and Objectives that staff back tracked, next years budget

RECOMMENDATION:



**Keep Angleton Beautiful
City Commission
Est. 2002**

Mission: To empower Angleton citizens through education to take responsibility for enhancing Angleton's environment.

Vision: To make Angleton, Texas the most beautiful and environmentally responsible place in Texas one person at a time.

2002 Goals:

- Complete first beautification project "Liberty Garden"
- Make all city and chamber events litter free
- Establish use of the litter index
- Cost benefit analysis
- Begin yard of the month
- Section off city and assign areas to Committee members
- Participate in City Wide Clean-Up Event
- Publish at least one news story per month

2003 Goals:

- Encourage civic organizations and school events be litter free
- Complete two beautification projects
- Begin Adopt-A-Spot
- Litter Index
- Create Business of the Month program
- Become a Keep America Beautiful affiliate
- Distribute educational material to all grade levels at AISD

Keep Angleton Beautiful Goals

MISSION: To empower Angleton citizens through education to take responsibility for enhancing Angleton's environment.

VISION: To make Angleton, Texas the most beautiful and environmentally responsible place in Texas one person at a time.

2002 Goals:

- Complete "Liberty Gardens"
- Make all city and chamber events are litter-free events
- Establish use of the litter index
- Cost benefit analysis
- Begin Yard of the Month
- Section off city and assign areas to committee members
- Participate in City Wide Clean-Up Event
- Publish at least one news story per month

2003 Goals

- Encourage civic organizations and school events to be litter free
- Complete two beautification projects
- Begin Adopt-A-Spot
- Litter Index
- Create Business of the Month program
- Become a Keep America Beautiful Affiliate
- Distribute educational material to all grade levels at AISD

Proposed 2003/2004 Goals

On-going charge of the Commission:

- All city and chamber events to be litter-free events
- Continue Yard/Business of the Month Program
- Publish at least one news story per month
- Coordinate City-Wide clean-up
- Litter-Index
- Cost benefit analysis
- Monitor assigned section of city for needed improvements and "atta-a-boys"

Goals:

- Continue the progress towards becoming a Keep America Beautiful affiliate
- Coordinate "Waste In Place" training in AISD
- Encourage civic organizations and schools events to be litter free
- Complete Liberty Gardens
- City Hall landscaping
- Veterans Park beautification project
- Participate with the Comprehensive Master Plan Planning Committee
- Adopt-A-Spot

Highlights

- Expand KAB by creating a Task Force to help with projects.
- Begin "At-A-Boy" Postcard Program.
- More volunteers to work on helping to take care of senior citizens.

Over All Goal

Create a group to assist in carrying out the mission of KAB. Create and expand Adopt-A-Citizen to assist with care of senior citizens property.

Highlights

- Litter from waste haul trucks stopped.
- Community involvement and awareness about recycling and clean-ups.
- Educate on yard waste disposal.
- City mulching facility.
- Better educate on recycling.
- Increase recycling in the city, especially at businesses.
- Have at least 20 spots adopted with in the next year.
- Advancement in Angleton's Adopt-A Spot program.

Over All Goal

Educate public on the reuse of their own yard waste. Increase number of adopted spots in the city by making the public more aware of the program.

Highlights

- Beautifying the downtown business district and entrances to the city.
- Making Henderson Rd. litter free.
- Welcome Signs on Hwy. 288.
- Green medians & turning lane on Business 288.
- More trees in commercial areas.
- Improve Yard and Business of the Month Nominations.
- Adding flowers to the courthouse.
- Adding ponds & other water features to city parks.
- Landscaping library grounds.
- Improving the gazebo area.
- Complete Liberty Garden.
- Easement on Wilkins and Hwy. 288 filled with flowers.
- More flowers downtown.
- Street cleaning operations run full time.
- Beautification/improvement of old gas station lot in front of Paradise Sports Bar.

Over All Goal

Promote beautification of downtown business district, city entranceways, gazebo, Liberty Garden and heavy traffic areas through special projects and education of the community.

Keep Angleton Beautiful 2004 Mission and Goals

KEEP ANGLETON BEAUTIFUL MISSION:

To empower Angleton citizens through education to take responsibility for enhancing Angleton's environment.

KEEP ANGLETON BEAUTIFUL VISION:

To make Angleton, Texas the most beautiful and environmentally responsible place in Texas, one person at a time.

On-going Goals of Keep Angleton Beautiful Commission:

- All city and chamber events to be litter-free events
- Continue Yard/Business of the Month Program
- Publish at least one news story per month
- Coordinate City-Wide clean-up
- Litter-Index
- Cost benefit analysis
- Monitor assigned section of city for needed improvements and "atta-a-boys"
- Continue the progress towards becoming a Keep America Beautiful affiliate
- Coordinate "Waste In Place" training in AISD
- Encourage civic organizations and schools events to be litter free
- Complete Liberty Gardens
- City Hall landscaping
- Veterans Park beautification project
- Participate with the Comprehensive Master Plan Planning Committee
- Adopt-A-Spot



MISSION STATEMENT

To empower Angleton citizens through education to take responsibility for enhancing Angleton's environment.

VISION

To make Angleton, Texas the most beautiful and environmentally responsible place in Texas one person at a time.

GOALS FOR 2005

- Liberty Garden Completion
- TxDOT Beautification Project Completion
- Continuation of Yard and Business of the Month Awards
- Begin "Adopt-A-Senior Citizen" program with Wildcat Explorers
- Continue "Adopt-A-Spot" program
- Increase recycling at area businesses and schools
- Incorporate a Fall/Winter City Wide Clean Up

- *Governor's Community Achievement Awards-Citation of Merit
- *Ruthe Jackson Leadership Award-Northside Wildcat Rangers-1st Place Elementary
- *Civic Organization Leadership Award-Litter Prevention-Ang. Chamber of Commerce
- *Ed Davis Litter Law Enforcement Award-2nd Place-Ada Pierce
- *KTB Media Award- 3rd Place Newspaper-The Angleton Times
- *Participated in 2003 City Wide Clean Up
- *Participated in 2003 Brazoria County Household Hazardous Waste Day
- *Made most city events "litter-free"
- *Finished Phase 1 of Liberty Garden
- *Held 1st Annual School Recycled Art Contest
- *Decreased city litter index, as compared to previous years
- *Became Keep America Beautiful Affiliate

Keep Angleton Beautiful Commission

2006/2007 Goals:

- Make all City, Civic, School and Chamber of Commerce events "Litter Free."
- Continue use of the Litter Index.
- Participate in and promote the 2007 City Wide Clean-Up.
- Have at least one item about Keep Angleton Beautiful published per month.
- Complete at least two new beautification projects.
- Continue to promote and the Adopt-A-Spot to the City of Angleton.
- Continue Yard and Business of the Month Awards.
- Facilitate and gain participation in classroom recycling of all grade levels at AISD schools.
- Investigate Tree City USA status for the City of Angleton.

Keep Angleton Beautiful Commission

2007/2008 Goals:

- Make all City, Civic, School and Chamber of Commerce events “Litter Free.”
- Have at least one item about Keep Angleton Beautiful published per month.
- Complete at least two new beautification projects/Fall-Spring
 - 1) Plant Trees/Arbor Day Event
 - 2) Parks Project
 - 3) Downtown Beautification Program
- Cosponsor Litter Law Enforcement/Cigarette Litter Campaign.
- AISD Cultivate Contact at each school.
- Continue to promote these projects:
 - 1) Spectacle Spectacular/January
 - 2) Volunteer Appreciation Dinner/February
 - 3) Litter Index/March
 - 4) Citywide Cleanup/April
 - 5) Classroom/Workplace Recycling/August-September
 - 6) Adopt-A-Spot/August-September
 - 7) Fair Parade Cleanup/October
 - 8) Recycle Art Contest/November
 - 9) Holiday Lighting Contest/December
 - 10) Yard and Business of the Month Awards/ongoing
 - 11) Education & Training/ as opportunity arises

Short Term Goals & Objectives

- 1) Establish a system by which KAB projects are assigned to the maintaining department at the onset.
 - a) Meet with City Manager to discuss options.
 - b) Work with Public Works and Parks to transfer currently completed projects.

- 2) Increase donations to KAB. -
 - a) Use water bill inserts to increase public awareness of our programs and activities.
 - b) Request Council consider a donation increase

- 4) Establish and submit for adoption a standardized plantings list for City parks/properties. – *September 2010*
 - a) For a uniform appearance and low maintenance for budgetary reasons submit a list of appropriate plant materials for routine planting.

- 5) Submit City Hall campus for certification as a Monarch Way Station. – *September 2010*
 - a) Process is already underway to meet requirements.
 - b) Ask for input in landscaping for Chenango side of City Hall.

- 7) Partner with City Department to weekly maintain downtown and water the planters (possibly Fire Department)

- 9) Obtain more grants - *\$. \$12,940 10/01/2009 to date*
 - a) Apply for more grants.

2010-2011 Goals & Objectives

Keep Angleton Beautiful

	Due Date
1. Create a new educational program in partnership with AISD (KAB)	TBD
2. Develop a landscaping vegetation replacement program for City facilities (KAB)	TBD
3. Re-initiate Adopt-A-Spot Program (KAB)	TBD
4. Supports in the implementation of Environmental Camps (KAB)	TBD

2010-11 ACCOMPLISHMENTS

as of May 26, 2011



GOALS & OBJECTIVES:

- **Create a new educational program in partnership with AISD**
 - Earth Day Groceries Project – 2000+ bags decorated by students
 - Arbor Day Plantings – 32 trees donated to 7 campuses
 - Campus groups as Adopt-A-Spot sponsors
 - Donated Recycle Bottle Collectors to all campuses
 - Partnership with AHS NHS for Great American Cleanup
 - Working with AHS for partnership on Fall “Littering is Wrong too” campaign
 - Working to reinstate recycling at all AISD campuses
- **Develop a landscaping vegetation replacement program for City facilities** – March 2011
- **Re-initiate Adopt-A-Spot Program** - 13 sites adopted by 11 sponsor groups
- **Supports in the implementation of Environmental Camps**
 - Recycle Relay & Earth Day grocery bag project scheduled for June 13th

ADDITIONAL ACCOMPLISHMENTS

- **2010-11 Awards and Certifications:**
 - Keep America Beautiful President’s Circle Award
 - Keep Texas Beautiful 2nd Place Governor’s Community Achievement Award
 - Keep Texas Beautiful Gold Star Affiliate Award
 - Monarch Waystation Certification for Liberty Garden in April
- **Beautification:**
 - Seeded area around both FM 523 Heart Signs with bluebonnet seeds in December
 - Promoted Holiday Lighting Contest with 40 entries received in December
 - Completed maintenance and plantings in Liberty Garden throughout the year.
 - Planted mums in Downtown planters in October & Crape Myrtles and annuals in April
 - Repurposed fountain base at Liberty Garden as a planter in April
 - Purchased new banners for Liberty Garden
 - Gave away 100 Live Oak Trees to celebrate Arbor Day in April
 - Downtown Heart Sign repainted and re-lettered with a paver border added around heart shaped bed
- **Litter Prevention & Recycling:**
 - FALL CLEANUP: Participated in the Brazoria County Fair Parade distributing 1,750 trash bags to 8,750+ spectators resulting in 65-75% of the parade route left litter free
 - America Recycles Day: Promoted and participated in Residential Electronics Recycling & Tire Roundup at the Fairgrounds in October
 - SPRING CLEANUP: Don’t Mess With Texas/Great American Cleanup resulted in 363 volunteers collecting 12.41 tons of trash, 600+ tires, 12 White Goods, 25 used US & Texas flags, 50 eyeglasses & 20 cell phones
 - Blue Bag Man had five Recycle Education appearances with 2 more scheduled this summer.
- **Surveys & Ordinance Recommendations:**
 - Completed Litter Index survey for Keep America Beautiful in July
 - Completed 35 Corridor survey and submitted recommendations in January
 - Clothing Donation Box Ordinance in progress
 - New Construction Landscape Ordinance review in progress
- **Community Involvement:**
 - Submitted AHS NHS W.H.O.A. project for Keep Texas Beautiful Youth Leadership Award – WON 1ST PLACE!
 - Volunteered at the information booth at the Brazoria County Fair in October
 - Worked with Boy Scout on Eagle Project setting out pavers around the Downtown Heart Sign in December

2011-2012 Goals & Objectives

Keep Angleton Beautiful

1. Expand recycling and litter prevention at major City events and reinstate recycling program at all AISD campuses.

2. Expand educational program in partnership with AISD.

3. Increase Angleton's "sense of community" through publicity and partnerships with local youth and adult organizations.

4. Actively support and participate in community development and improvement visions and projects such as Downtown Revitalization.

2012-2013 Goals & Objectives

Keep Angleton Beautiful

1. Expand recycling and litter prevention at major City events and reinstate recycling program at all AISD campuses.

- Recycling brought back to all campuses - August 2012
- Distributed litter & recycle bags at Fair Parade – October 2012
- TRCs at Centennial Celebration, Dog Park Opening, Fall Family Fest, Market Days, Heart of Christmas, Freedom Fest
- Lend-A-Bin Program

2. Expand educational program in partnership with AISD.

- Stadium recycling
- All campuses and ACS participated in Recycle Bowl – Oct. & Nov.
- Distributed America's Recycle Day information to campuses – Oct. & Nov.
- Earth Day Groceries Project - April
- WIP Training - June

3. Increase Angleton's "sense of community" through publicity and partnerships with local youth and adult organizations.

- Promoted all events that utilized the Lend-A-Bin program
- WHOA projected for GAC
- Exchange Club for stadium recycling

4. Actively support and participate in community development and improvement visions and projects such as Downtown Revitalization

- Dog Park Opening with Parks Board
- GCAA Project devoted to downtown beautification with Dwtm Rev. Board
- Possible Downtown Mural Project with Dwtm Rev. Board
- Possible Gateway Heart Sign revamp project with Parks Board
- Assist Parks Department in applying for \$25,000 DOW Grant for Freedom Park Restrooms

CITY OF ANGLETON
 APPROVED BUDGET
 AS OF: SEPTEMBER 30TH, 2020

13 -KEEP ANGELTON BEAUTIFUL

REVENUES	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021	
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	REQUESTED BUDGET DR	CITY COUNCIL BUDGET CM	APPROVED BUDGET (SELECT)	
<u>UTILITIES INCOME</u>										
13-300-303 KAB-MEMBERSHIPS	0	0	0	0	0	0	0	125	125	
13-300-306 TRASH BAG REVENUE	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,325</u>	<u>1,325</u>	
TOTAL UTILITIES INCOME	0	0	0	0	0	0	0	1,450	1,450	
<u>PARKS & RECREATION</u>										
13-300-701 TRANSFER FROM GENERAL FUND	<u>6,622</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>31,650</u>	<u>31,650</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL PARKS & RECREATION	6,622	0	0	0	31,650	31,650	0	0	0	
<u>MISCELLANEOUS</u>										
13-300-800 INTEREST INCOME	156	298	623	500	311	350	350	350	350	
13-300-804 KAB DONATIONS	24,515	22,810	23,451	20,000	20,138	21,850	21,850	21,850	21,850	
13-300-805 DONATIONS	1,450	1,535	1,000	500	1,700	1,325	1,325	1,325	1,325	
13-300-810 KAB AWARDS	0	0	0	0	0	0	0	0	0	
13-300-811 TRANS FROM GF-COURT FINES	0	0	0	0	0	0	0	0	0	
13-300-812 KAB-WASTE CONNECTION INCOME	0	4,000	5,500	6,000	5,500	6,000	6,000	6,000	6,000	
13-300-813 PLANTER ADVERTISING	0	0	0	0	0	0	0	0	0	
13-300-899 MISCELLANEOUS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,550</u>	<u>100</u>	<u>100</u>	<u>100</u>	
TOTAL MISCELLANEOUS	26,121	28,644	30,574	27,000	27,650	31,075	29,625	29,625		
<u>TRANSFERS</u>										
13-300-900 TRANSFER FROM FUND BALANCE	<u>0</u>	<u>0</u>	<u>0</u>	<u>50,000</u>	<u>0</u>	<u>51,625</u>	<u>51,625</u>	<u>51,625</u>	<u>51,625</u>	
TOTAL TRANSFERS	0	0	0	50,000	0	51,625	51,625	51,625		
TOTAL REVENUES	32,743	28,644	30,574	108,650	59,300	82,700	82,700	82,700		

CITY OF ANGLETON
 APPROVED BUDGET
 AS OF: SEPTEMBER 30TH, 2020

13 -KEEP ANGELTON BEAUTIFUL
 00-ADMINISTRATION

EXPENDITURES	(----- 2019-2020 -----)					(----- 2020-2021 -----)		APPROVED BUDGET (SELECT)
	2016-2017 ACTUAL	2017-2018 ACTUAL	2018-2019 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	REQUESTED BUDGET DR	CITY COUNCIL BUDGET CM	
<u>PERSONNEL SERVICES</u>								
13-500-105 KAB - SALARIES	12,777	0	0	0	0	0	0	0
13-500-110 KAB - OVERTIME	0	0	0	0	0	0	0	0
13-500-115 KAB - LONGEVITY	0	0	0	0	0	0	0	0
13-500-126 KAB - CERTIFICATION	0	0	0	0	0	0	0	0
13-500-135 KAB - FICA	977	0	0	0	0	0	0	0
13-500-140 KAB - HEALTH INS	0	0	0	0	0	0	0	0
13-500-145 KAB - WORKER'S COMP	34	49	0	0	0	0	0	0
13-500-155 KAB - RETIREMENT	1,545	0	0	0	0	0	0	0
13-500-185 KAB - PARYOLL ACCRUAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL PERSONNEL SERVICES	15,333	49	0	0	0	0	0	0
<u>SUPPLIES</u>								
13-500-203 KAB - APPAREL	0	0	596	300	301	400	400	400
13-500-205 KAB - GENERAL SUPPLIES	282	202	470	500	238	500	500	500
13-500-206 KAB - EDUCATION SUPPLIES	0	0	0	0	53	0	0	0
13-500-207 KAB - AWARDS & RECOGNITION	684	677	281	585	172	250	250	250
13-500-210 KAB - OFFICE SUPPLIES	<u>183</u>	<u>0</u>	<u>0</u>	<u>100</u>	<u>0</u>	<u>100</u>	<u>100</u>	<u>100</u>
TOTAL SUPPLIES	1,149	878	1,347	1,485	764	1,250	1,250	1,250
<u>REPAIR & MAINTENANCE</u>								
13-500-325 KAB - R&M OTHER	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL REPAIR & MAINTENANCE	0	0	0	0	0	0	0	0
<u>SERVICES</u>								
13-500-406 KAB - CLEAN UP COST	3,656	6,728	11,079	6,250	7,229	12,500	12,500	12,500
13-500-407 KAB - BEAUTIFICATION	1,305	1,645	4,971	7,000	5,151	7,000	7,000	7,000
13-500-408 KAB - EDUCATION	880	0	176	1,000	102	500	500	500
13-500-420 KAB - DUES & SUBSCRIPTIONS	1,504	1,414	1,654	415	370	425	425	425
13-500-425 KAB - TRAVEL & TRAINING	2,784	3,918	4,106	6,200	2,509	6,000	6,000	6,000
13-500-430 KAB - PLANTER MAINTENANCE	2,818	1,615	3,200	2,000	1,126	2,000	2,000	2,000
13-500-455 KAB - CONTRACT LABOR	0	0	0	0	0	0	0	0
13-500-466 KAB - ADVERTISING	801	311	1,351	1,000	1,493	1,000	1,000	1,000
13-500-468 KAB - AWARD EXPENSE	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL SERVICES	13,747	15,631	26,536	23,865	17,980	29,425	29,425	29,425
<u>MISCELLANEOUS</u>								
13-500-525 KAB - APPRECIATION BOARD	0	0	278	300	300	400	400	400
13-500-555 KAB - BAD DEBT EXPENSE	<u>898</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL MISCELLANEOUS	898	0	278	300	300	400	400	400

ACCOUNT STATUS: A-Active S-Suspended F-Future I-Inactive

ACCOUNT TYPE: A-Asset L-Liability Q-Equity R-Revenue E-Expenditure

ACCOUNT ACCOUNT FUND - 13 -KEEP ANGELTON BEAUTIFUL
 STATUS TYPE NUMBER# ACCOUNT NAME ACCOUNT BALANCE

REVENUE ACCOUNT NOTES:

300-800	INTEREST INCOME		PERMANENT NOTES: Revenue received from earned interest.
300-800	INTEREST INCOME		NEXT YEAR NOTES: Revenue received from earned interest.
300-804	KAB DONATIONS		PERMANENT NOTES: Revenue collected as a donation thru customers utility bill at the rate of \$.50 per month per utility account. This is a voluntary donation and customers can choose not to participate in the program.
300-804	KAB DONATIONS		NEXT YEAR NOTES: Revenue collected as a donation thru customers utility bill at the rate of \$.50 per month per utility account. This is a voluntary donation and customers can choose not to participate in the program.
300-805	DONATIONS		PERMANENT NOTES: Donations given by different vendor such as HEB and BASF or Dow for our yearly CLEAN UP event.
300-805	DONATIONS		NEXT YEAR NOTES: Donations given by different vendor such as HEB and BASF or Dow for our yearly CLEAN UP event.
300-811	TRANS FROM GF-COURT FINES		PERMANENT NOTES: Revenue received from Municipal Court tickets for high grass.
300-812	KAB-WASTE CONNECTION INCOME		PERMANENT NOTES: Waste Connection's contract provision to pay \$500 per month to KAB
300-812	KAB-WASTE CONNECTION INCOME		NEXT YEAR NOTES: Waste Connection's contract provision to pay \$500 per month to KAB
300-813	PLANTER ADVERTISING		PERMANENT NOTES: Revenue from Planter advertising
300-899	MISCELLANEOUS		NEXT YEAR NOTES: KAB membership program & shirts
300-900	TRANSFER FROM FUND BALANCE		PERMANENT NOTES: Transfer from reserves to balance the budget. Balance as of 2016 \$41,760.43 with a possible - 2017 of \$3,844 still leaving \$37,916.43
300-900	TRANSFER FROM FUND BALANCE		NEXT YEAR NOTES:

ACCOUNT STATUS: A-Active S-Suspended F-Future I-Inactive

ACCOUNT TYPE: A-Asset L-Liability Q-Equity R-Revenue E-Expenditure

ACCOUNT STATUS	ACCOUNT TYPE	NUMBER#	ACCOUNT NAME	ACCOUNT BALANCE
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FUND - 13 -KEEP ANGELTON BEAUTIFUL

Transfer from reserves to balance the budget. Balance as of
2016 \$41,760.43 with a possible - 2017 of \$3,844 still
leaving \$37,916.43

ACCOUNT STATUS: A-Active S-Suspended F-Future I-Inactive

ACCOUNT TYPE: A-Asset L-Liability Q-Equity R-Revenue E-Expenditure

EXPENDITURE NOTES
00-ADMINISTRATION
FUND - 13 -KEEP ANGELTON BEAUTIFUL

500-203	KAB - APPAREL	PERMANENT NOTES: HOC SHIRTS \$300 STAFF SHIRTS \$100
500-203	KAB - APPAREL	NEXT YEAR NOTES: HOC SHIRTS \$300 STAFF SHIRTS \$100
500-205	KAB - GENERAL SUPPLIES	PERMANENT NOTES: MEETING AND MEMBERSHIP INCENTIVES
500-205	KAB - GENERAL SUPPLIES	NEXT YEAR NOTES: MEETING AND MEMBERSHIP INCENTIVES
500-207	KAB - AWARDS & RECOGNITION	PERMANENT NOTES: PICTURE FRAMES FOR MONTHLY AWARDS APRIL - OCTOBER
500-207	KAB - AWARDS & RECOGNITION	NEXT YEAR NOTES: PICTURE FRAMES FOR MONTHLY AWARDS APRIL - OCTOBER
500-210	KAB - OFFICE SUPPLIES	PERMANENT NOTES: This account pays for office supplies as needed by the Executive Director and paper for printed materials.
500-210	KAB - OFFICE SUPPLIES	NEXT YEAR NOTES: This account pays for office supplies as needed by the Executive Director and paper for printed materials.
500-325	KAB - R&M OTHER	PERMANENT NOTES: Repair & Mint of TXDOT Heart Project
500-406	KAB - CLEAN UP COST	PERMANENT NOTES: City-wide Cleanup has become more expensive INCREASE OVERALL COST WITH FALL SWEEP. \$12500 FOR BOTH SPRING CLEAN UP AND FALL SWEEP.
500-406	KAB - CLEAN UP COST	NEXT YEAR NOTES: City-wide Cleanup has become more expensive INCREASE OVERALL COST WITH FALL SWEEP. \$12500 FOR BOTH SPRING CLEAN UP AND FALL SWEEP.
500-407	KAB - BEAUTIFICATION	PERMANENT NOTES: TARGETED NEIGHBORHOOD CLEAN-UP, TXDOT BOX WRAPS, CITY BUILDING LANDSCAPES & MONARCH WAYSTATION MAINTENANCE
500-407	KAB - BEAUTIFICATION	NEXT YEAR NOTES: TARGETED NEIGHBORHOOD CLEAN-UP, TXDOT BOX WRAPS, CITY BUILDING LANDSCAPES & MONARCH WAYSTATION MAINTENANCE
500-408	KAB - EDUCATION	PERMANENT NOTES: CONSERVATION EDUCATION SUPPLIES FOR SCHOOLS AND LIBRARY, GREEN SIERES SEMINAR, RAIN BARREL WORKSHOP, ECT.

ACCOUNT STATUS: A-Active S-Suspended F-Future I-Inactive

ACCOUNT TYPE: A-Asset L-Liability Q-Equity R-Revenue E-Expenditure

EXPENDITURE NOTES
 00-ADMINISTRATION

FUND - 13 -KEEP ANGELTON BEAUTIFUL

500-408	KAB - EDUCATION	NEXT YEAR NOTES: CONSERVATION EDUCATION SUPPLIES FOR SCHOOLS AND LIBRARY, GREEN SIERES SEMINAR, RAIN BARREL WORKSHOP, ECT.
500-420	KAB - DUES & SUBSCRIPTIONS	PERMANENT NOTES: KTB \$150, TMN \$100, KAB \$175
500-420	KAB - DUES & SUBSCRIPTIONS	NEXT YEAR NOTES: KTB \$150, TMN \$100, KAB \$175
500-425	KAB - TRAVEL & TRAINING	PERMANENT NOTES: KTB CONFERENCE: \$375 FOR SEVEN MEMBERS AND ONE EMPLOYEE; HOTELL \$3200; TMN ANNUAL CONFERENCE \$500
500-425	KAB - TRAVEL & TRAINING	NEXT YEAR NOTES: KTB CONFERENCE: \$375 FOR SEVEN MEMBERS AND ONE EMPLOYEE; HOTELL \$3200; TMN ANNUAL CONFERENCE \$500
500-430	KAB - PLANTER MAINTENANCE	PERMANENT NOTES: This pays water/irrigation vendor to water the downtown planters.It costs \$60 per week for watering of planters.
500-430	KAB - PLANTER MAINTENANCE	NEXT YEAR NOTES: This pays water/irrigation vendor to water the downtown planters.It costs \$60 per week for watering of planters.
500-466	KAB - ADVERTISING	PERMANENT NOTES: FALL AND SPRING SWEEP INSERTS
500-466	KAB - ADVERTISING	NEXT YEAR NOTES: FALL AND SPRING SWEEP INSERTS
500-525	KAB - APPRECIATION BOARD	PERMANENT NOTES: GIFT CARDS
500-525	KAB - APPRECIATION BOARD	NEXT YEAR NOTES: GIFT CARDS
500-605	KAB - CAPITAL EXPENSE	PERMANENT NOTES: VISIONING, BRAANDING AND GATEWAY SIGNAGE- NEED TO REBUDGET TO COMPLETE PROJECT.
500-605	KAB - CAPITAL EXPENSE	NEXT YEAR NOTES: VISIONING, BRAANDING AND GATEWAY SIGNAGE- NEED TO REBUDGET TO COMPLETE PROJECT.
500-700	TRANSFER TO FUND BALANCE	PERMANENT NOTES: At the end of 2017 the Fund Balance was \$43,376.45. Anticipate to add \$12,325 in 2018 for \$55,701.45
500-717	TRANSFER TO FUND 117	PERMANENT NOTES: Downtown façade grant program

ACCOUNT STATUS: A-Active S-Suspended F-Future I-Inactive

ACCOUNT TYPE: A-Asset L-Liability Q-Equity R-Revenue E-Expenditure

EXPENDITURE NOTES
00-ADMINISTRATION

FUND - 13 -KEEP ANGELTON BEAUTIFUL

DEPARTMENT NOTES:

FUND NOTES:

** END OF REPORT **



**CITY OF ANGLETON, TEXAS
AGENDA ITEM SUMMARY FORM**

MEETING DATE: 10/5/2020

ITEM #5

PREPARED BY: Daveyon Edwards

AGENDA ITEM TITLE: Discussion on Fall Sweep- Update

AGENDA ITEM SECTION: (choose one below)

Ceremonial Presentation

Consent Agenda

Regular Agenda

Public Hearing

Executive Session

BUDGETED AMOUNT:

N/A

FUNDS REQUESTED:

N/A

FUND:

N/A

EXECUTIVE SUMMARY:

The Fall Sweep will be November 14th, at the Angleton Junior High we will have three vendors present Heavy Trash, Tires, and Paper shredding. Staff has developed Social distancing protocol for the event that abides by governors' orders.

ATTACHMENTS (Attachment description):

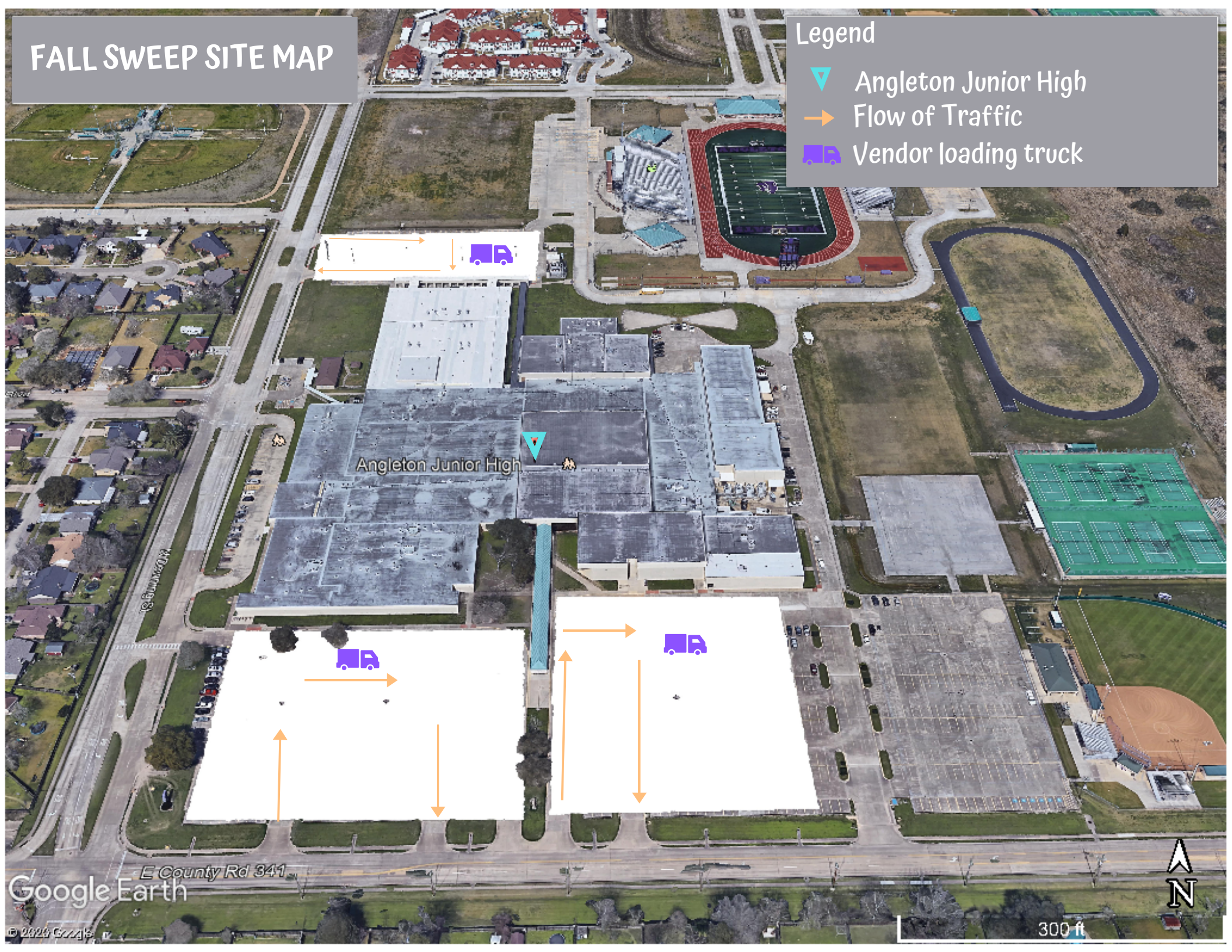
Fall Sweep Site Map and Fall Sweep Protocol

RECOMMENDATION:

FALL SWEEP SITE MAP

Legend

- ▼ Angleton Junior High
- Flow of Traffic
- 🚚 Vendor loading truck



Angleton Junior High

Social Distancing

One car will be allowed at a vendor location at a time. Everyone on site is required to wear gloves and mask. Gloves should be changed after every other car that leaves the drive thru. Patrons will be asked to stay in their vehicles while unloading, If they are helping unload they will be required to wear gloves and mask.

Each of the three vendors will be in a different designated parking lot around the Angleton junior High, with a team of volunteers no more than 4 volunteers per team, one roaming administrative personnel, and 2 vendor representatives. 2 people will unload the vehicle of the waste being delivered and transport to the loading/hauling vehicle.

The vendors representatives will track what was loaded to be reported to the administrative personnel for the final report.



**CITY OF ANGLETON, TEXAS
AGENDA ITEM SUMMARY FORM**

MEETING DATE: 10/5/2020

ITEM #6

PREPARED BY: Daveyon Edwards

AGENDA ITEM TITLE: Discussion on TxDOT Green Ribbon Project.

AGENDA ITEM SECTION: (choose one below)

Ceremonial Presentation

Consent Agenda

Regular Agenda

Public Hearing

Executive Session

BUDGETED AMOUNT:

N/A

FUNDS REQUESTED:

N/A

FUND:

N/A

EXECUTIVE SUMMARY:

Staff spoke with Ethan Beeson regarding Green Ribbon Project funds that may be available to KAB for landscape and vegetation projects. Projects including hardscapes will not be considered. Unlike what was originally thought, there will not be remaining from Keep Alvin Beautiful's GCAA project but TxDOT may receive more competitive quotes for projects that are lumped together like an KAB Green Ribbon Project and Keep Alvin Beautiful GCAA project. Staff needs to develop a comprehensive landscape and/or vegetation projects list and proposed site plan that TxDOT can consider as Green Ribbon Projects. Projects to consider are trees in HWY288 Median, vegetation HWY288/HWY35, vegetation HWY288/CR44, vegetation HWY288/523, vegetation around the downtown heart, and vegetation under crepe myrtles in Loop 274 medians. Staff is developing and compiling information for design concept to present the board.

ATTACHMENTS (Attachment description):

Plant List .

RECOMMENDATION:

Green Ribbon Plant List

Name	Latin name	Texture	Foliage color	Flower color	Height	Spread	Bloom time	Location type	Layering Zone
Red Yucca	<i>Hesperaloe parviflora</i>	Century-Plant	Green	coral	2ft-5ft	2ft-3ft	spring	Teir 4	inner median; lower center; over pass
Muhly grass	<i>Muhlenbergia capillaris</i>	Grass	green	purple-pink	30-90 cm	60-90 cm	late summer to mid fall for 6-8 weeks.	Teir 4	inner median; lower center; over pass
Chinese fringe	<i>Loropetalum</i>	hedge	This broadleaf evergreen shrub or small tree has dense branching with small, opposite oval leaves 1 to 2-1/2 inches long. Fine-textured foliage comes in shades of burgundy, purple, chartreuse and green. Mature specimens can develop exfoliating bark.	Tassel-like flowers with strappy, ribbon-like petals occur in prolific clusters up and down the branches. Bloom is heaviest in spring, with smaller, sporadic re-bloom at different times of the year. Flowers are lightly fragrant. Tiny, capsule-like fruits are insignificant.	Upright, mounding, or spreading habit, 1 to 15 feet tall	Shrub, 3 to 10 feet wide depending on variety	Mid-spring, with some re-bloom throughout the year	Teir 5	overpass
Sunshine Ligustra	<i>Ligustrum sinense</i>	hedge	Yellow-Golden	none	4ft	4ft	evergreen	Teir 2	outer median, outer overpass
Creape Myrtel	<i>Lagerstroemia indica</i>	tree	green	purple-pink	25-30ft	10ft	Summer	Teir 5	medians
Mexican Red Bud Red Bud	<i>cericis canadensis</i>	tree	blue- green	purple	18-25ft	3-10ft	early spring	Teir 4	medians
Texas Lantana	<i>Lantana urticoides</i>	verbena	green	Flowers colorful, red, orange, and yellow, tubular with four flared lobes; in dense, rounded clusters with a leafy bract subtending each flower,	1ft	2ft-3ft	April to October	Teir 2	outer median, outer overpass
Texas sage	<i>Salvia texana</i>	Lamiaceae	green	Blue , Purple , Violet	8ft	6ft	Mar , Apr , May	Teir 3	second row median, overpass
Vitex	<i>Vitex agnus-castus</i>	Lamiaceae	Blue-Green	Pink,Dark Blue, White/Near White	10-15ft	15-20ft	Late Spring- Early Fall	Teir 4	inner median; lower center; over pass
Trailing Daisy	<i>Sphagneticola trilobata</i>	herb	green	yellow-orange	30cm	40cm	all year	Teir 1	outer median, outer overpass
Wandering Jew	<i>Tradescantia pallida</i>	spiderwort	Purple,Blue,Green	purple-pink	7ft	7ft	all year	Teir 1	outer median, outer overpass
Foxtail Fern	<i>Asparagus aethiopicus</i>	Asparagaceae	green	White/Near White	2ft	2ft	Mid Summer	Teir 2	outer median, outer overpass
Blue Princess Verbena	Verbena x 'Blue Princess'	hybrid	green	Purple	1ft	3-4ft	Early spring to late fall	Teir 3	second row median, overpass



**CITY OF ANGLETON, TEXAS
AGENDA ITEM SUMMARY FORM**

MEETING DATE: 10/5/2020

ITEM #7

PREPARED BY: Daveyon Edwards

AGENDA ITEM TITLE: Discussion on TxDOT box wrap Submissions.

AGENDA ITEM SECTION: (choose one below)

Ceremonial Presentation

Consent Agenda

Regular Agenda

Public Hearing

Executive Session

BUDGETED AMOUNT:

N/A

FUNDS REQUESTED:

N/A

FUND:

N/A

EXECUTIVE SUMMARY:

In January of 2019, Staff began communicating with TxDOT regarding public art on traffic signal controller cabinets as an opportunity to support the aesthetic improvement of the state highway system within Angleton city limits. Additionally, developing a Traffic Signal Controller Cabinet Wrap Project Plan fulfills goal four, revitalize downtown, objective three, attract arts, entertainment and specialty retail downtown, of the Strategic Plan adopted by City Council on June 26, 2018. Staff would like KAB to provide direction regarding a theme for the RFP so it can be published for new digital graphic submissions only.

Theme ideas staff came up with include: Texas Wildflowers, historical Texas heroes, coastal birds, Texas butterflies, and abstract art.

Staff received submission to present to the board for review.

ATTACHMENTS (Attachment description):

Evaluation sheets

RECOMMENDATION: [Click here to enter text.](#)

EVALUATION SHEET

Name of Respondent: _____

Evaluator: _____

Appropriateness of art to the community <i>Factors to consider</i> Does the artwork relate to the community or what the community stands for Is the artwork appropriate for all ages Does the artwork include prohibited items	Pts (1-10)	% Weight	Score
	0	25%	0
Aesthetic quality <i>Factors to consider</i> Interpreation and the clarity of the theme to the viewer Creativity and originality of the depicted theme Overall impression of the art	Pts (1-10)	% Weight	Score
	0	25%	0
Quality of previous work <i>Factors to consider</i> Was artwork previously used Has previous artwork been selected for projects around the area	Pts (1-10)	% Weight	Score
	0	20%	0
Commitment to carrying out the project <i>Factors to consider</i> Proven experience of delivering on time Time and Effort	Pts (1-10)	% Weight	Score
	0	10%	0
References <i>Factors to consider</i> Were three refernces provided Were references positive	Pts (1-10)	% Weight	Score
	0	10%	0
Regional Artist Live/ Work within 75mile radius of Angleton	Pts (1-10)	% Weight	Score
	0	5%	0
Additional Factors <i>Factors to consider</i> Was letter of intent provided Aesthetic Presentation of Proposal	Pts (1-10)	% Weight	Score
	0	5%	0
Total Score	Pts		Score
	0		0
NOTES:	Total		